

28th Annual Convention



Board Member Track



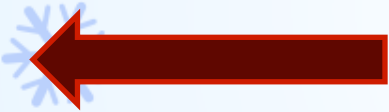
Wednesday, November 30, 2011

Back to the Future



Decade Spectrum

Ten
Years
Back



Today



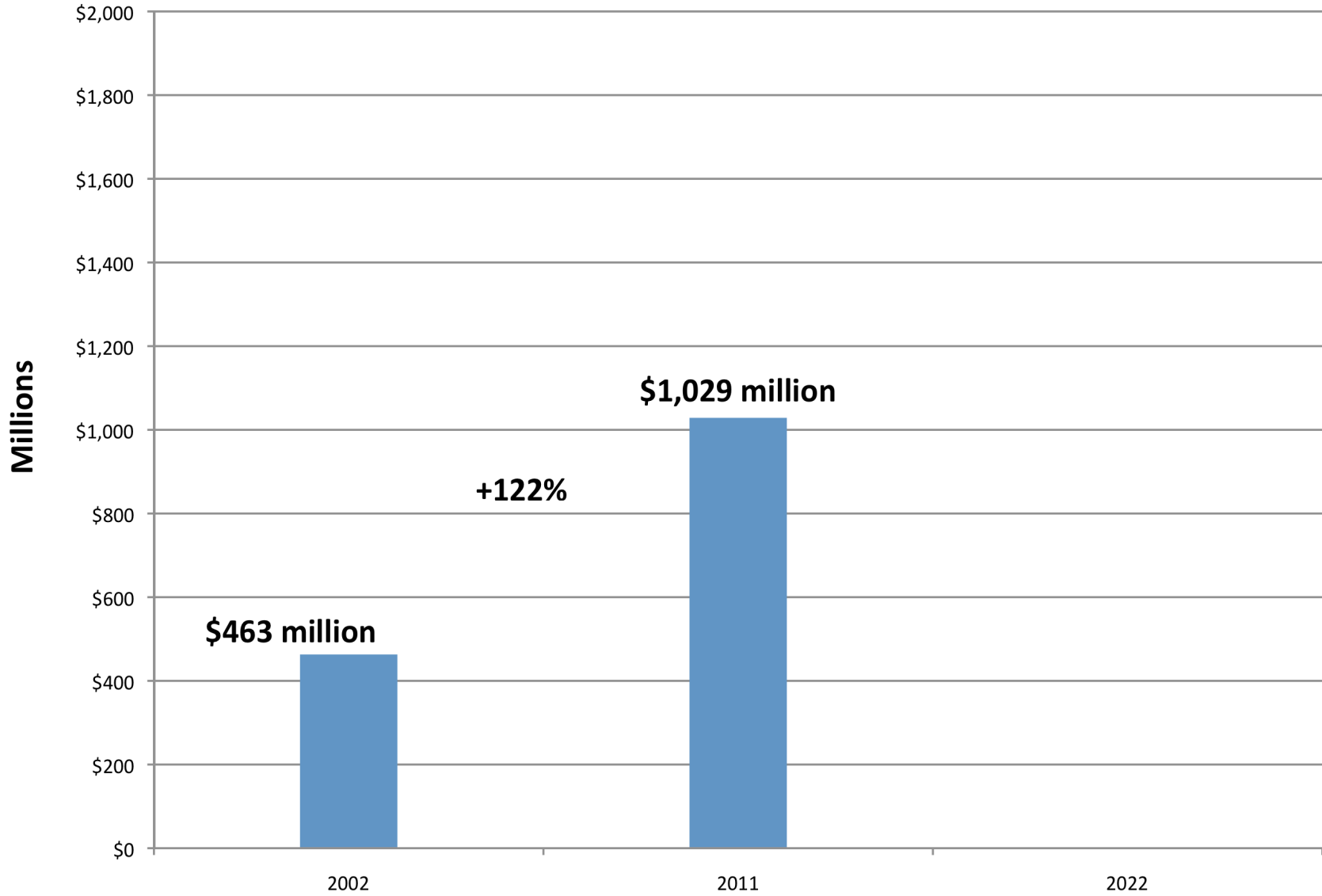
Ten
Years
Forward



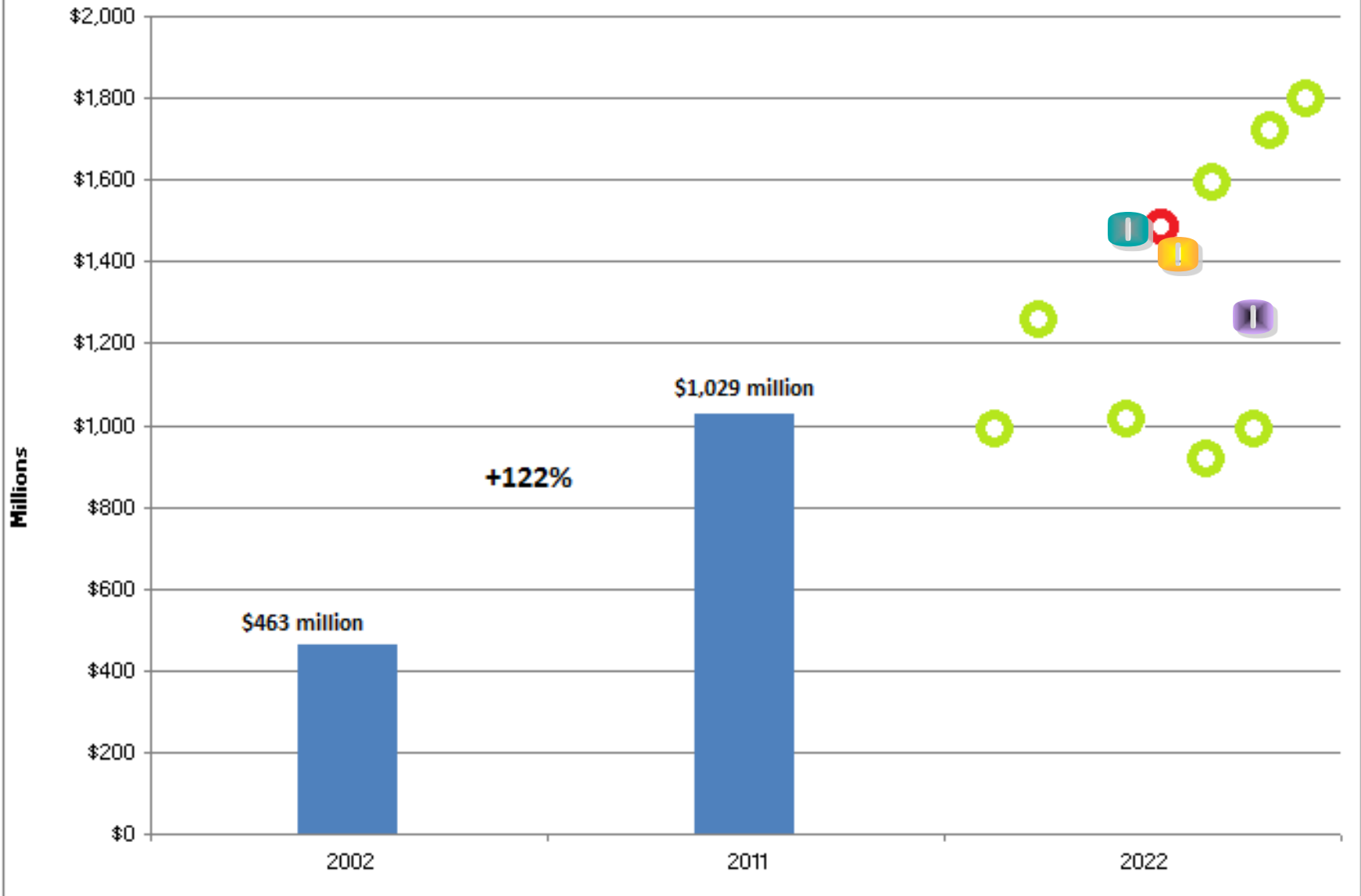
First Component

The Money

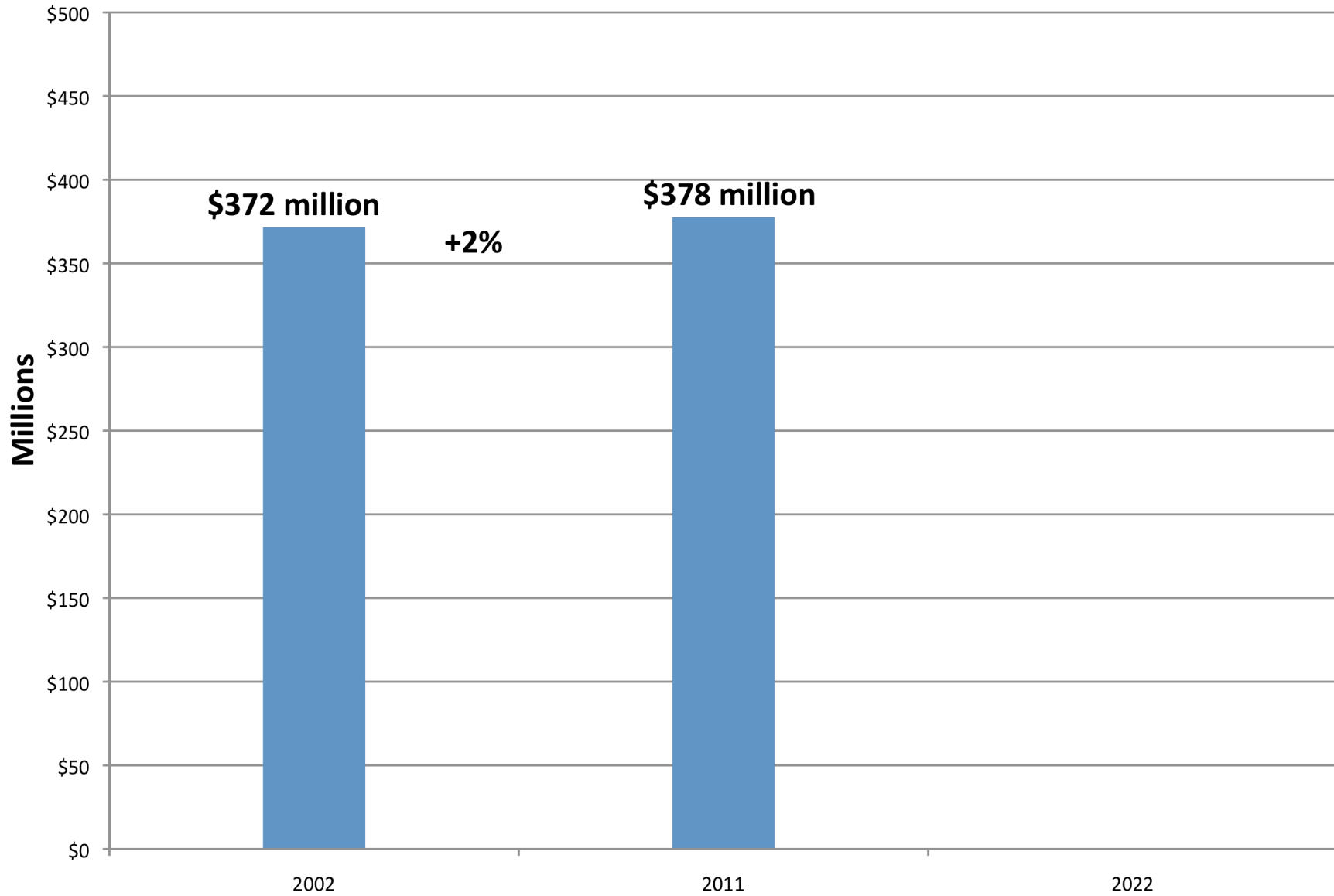
Federal Dollars



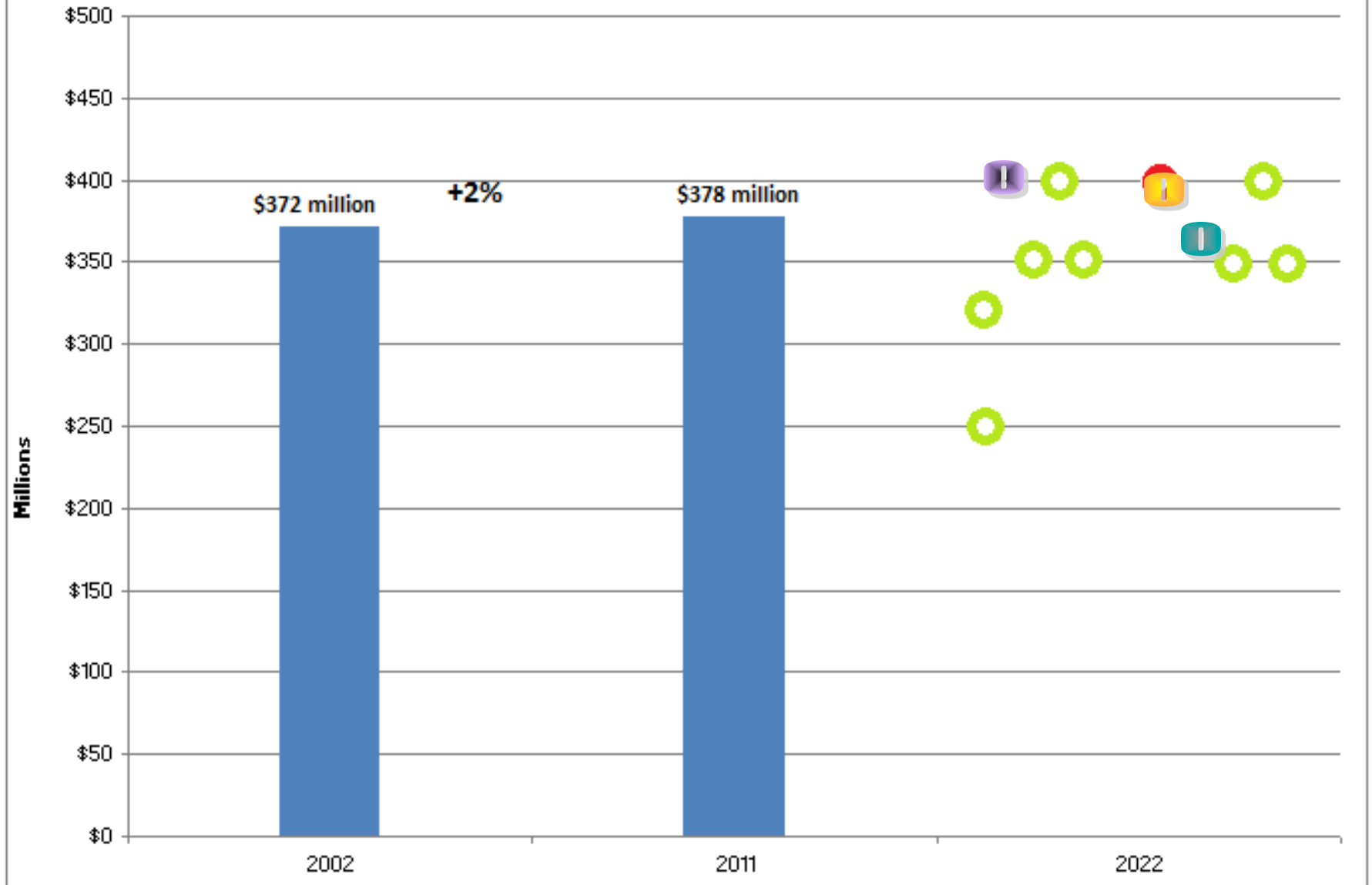
Federal Dollars



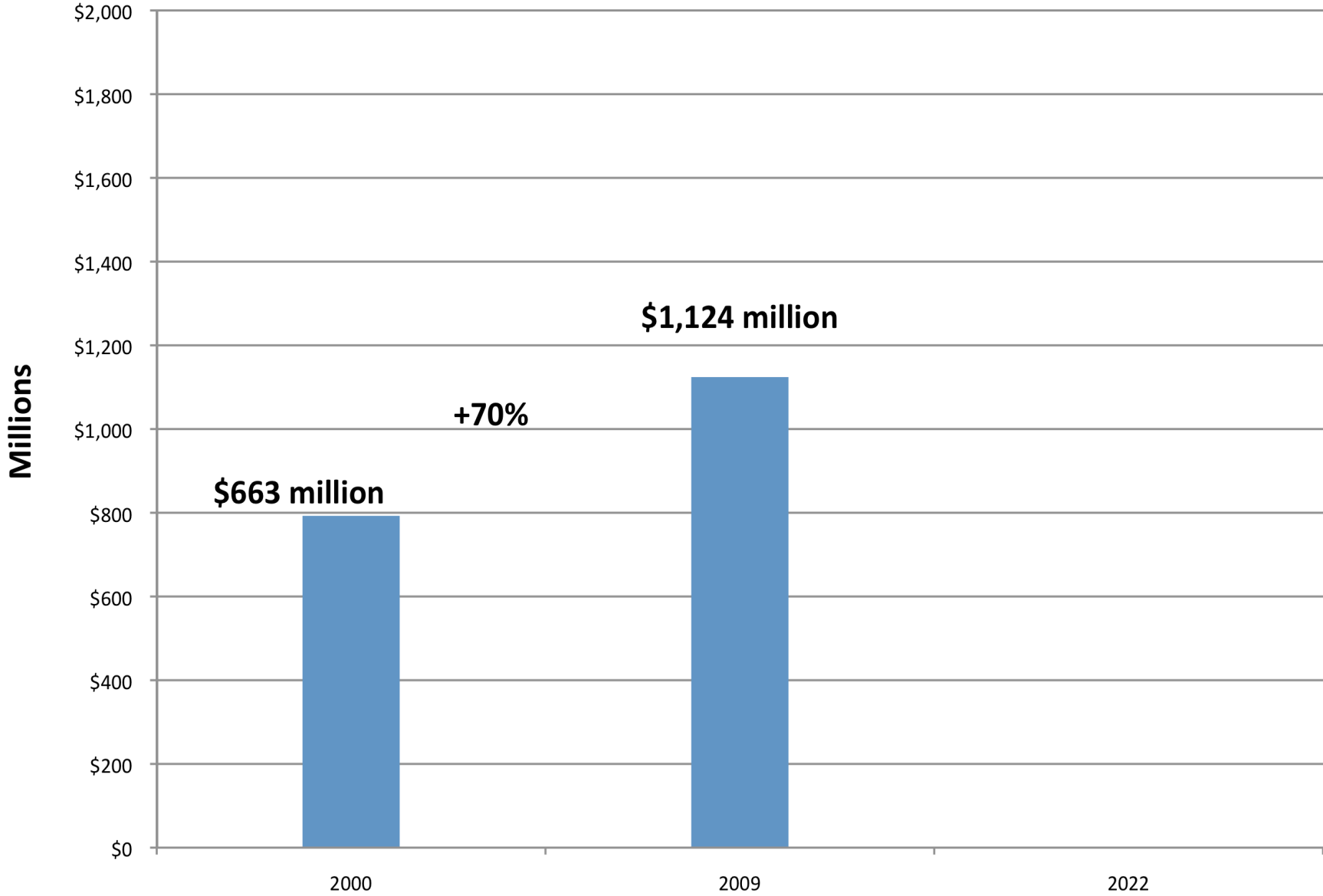
State Dollars (includes Bed Tax, 1.25%, GRF)



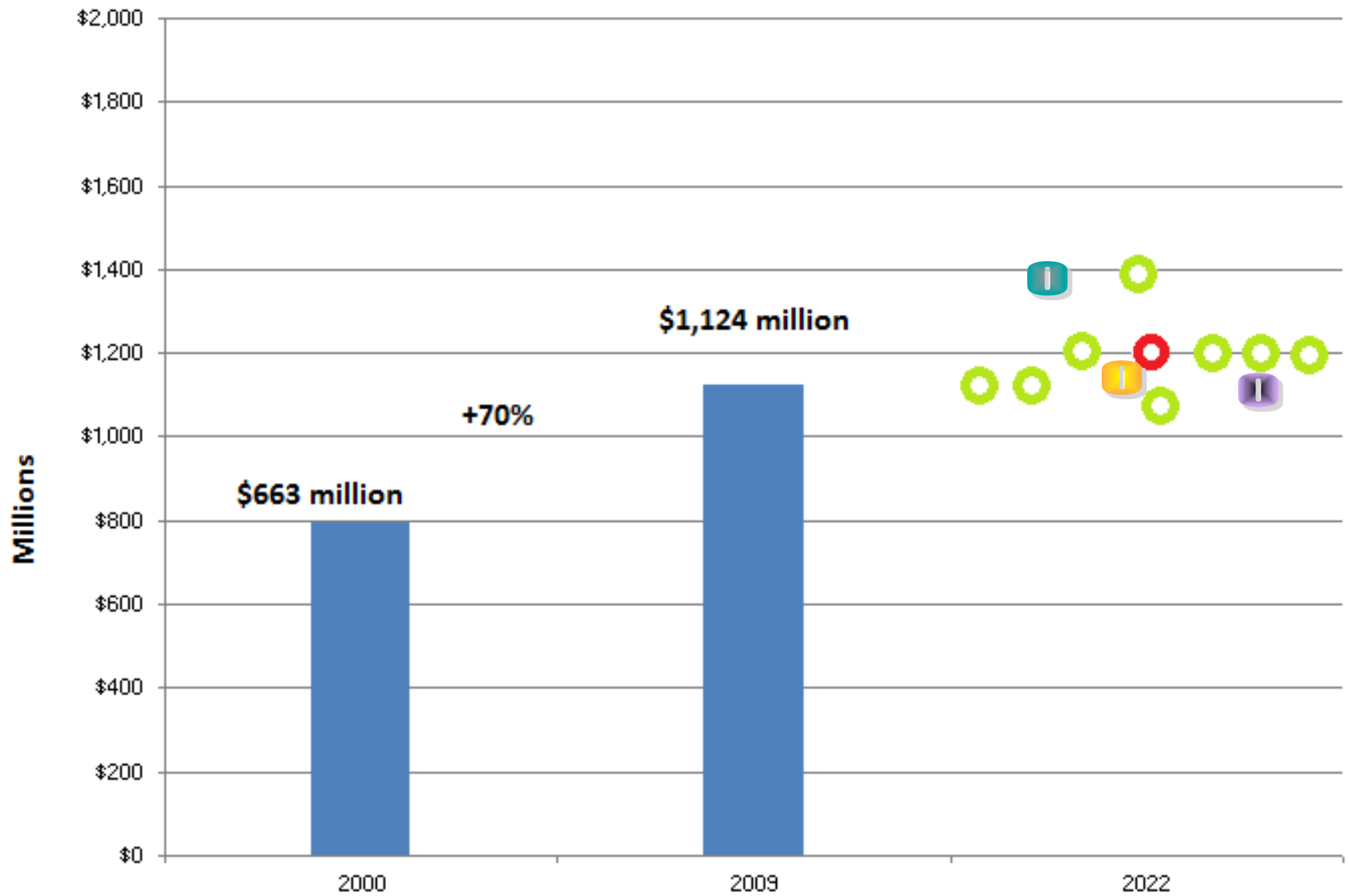
State Dollars (includes Bed Tax, 1.25%, GRF)



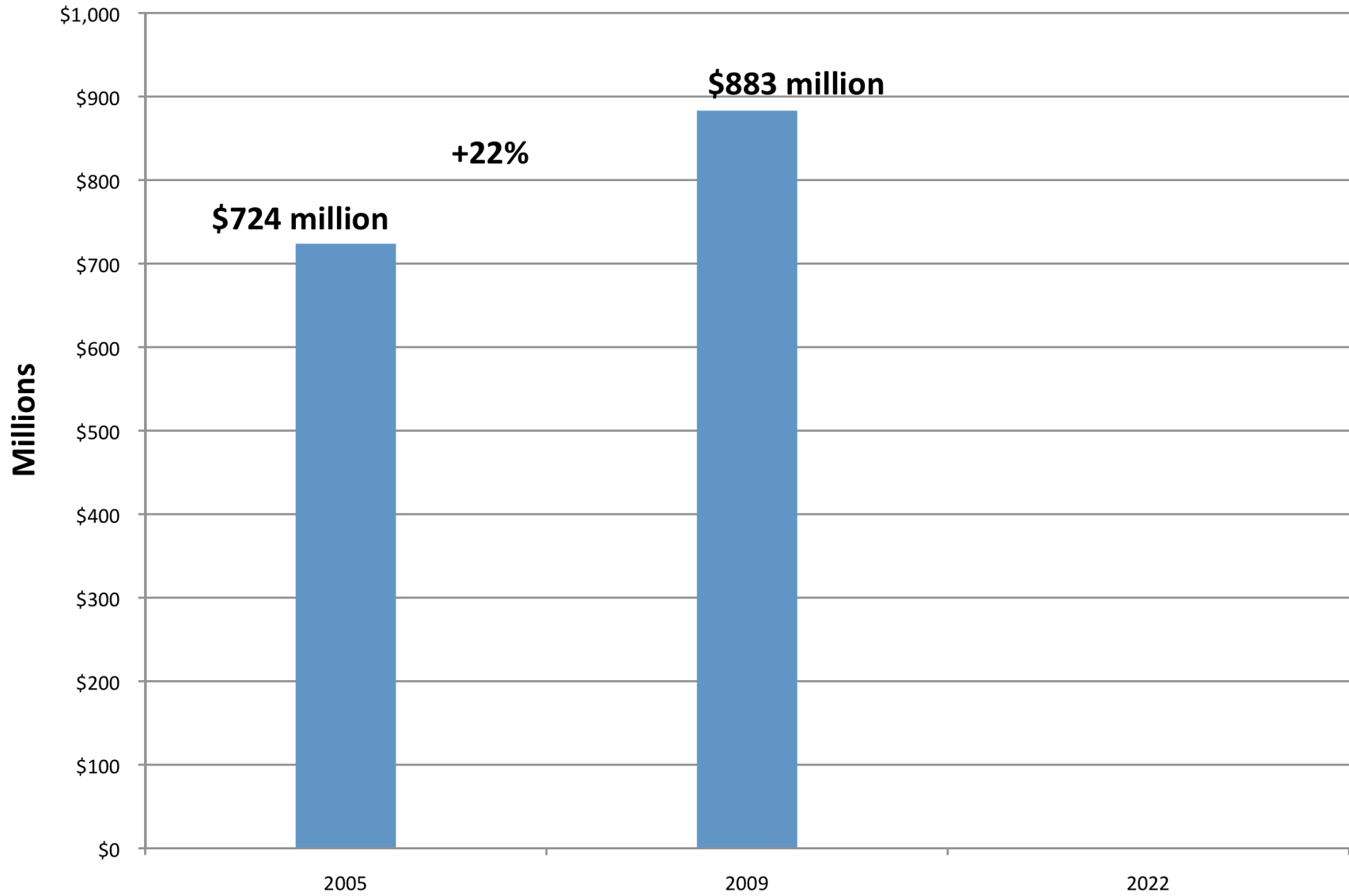
Local Dollars



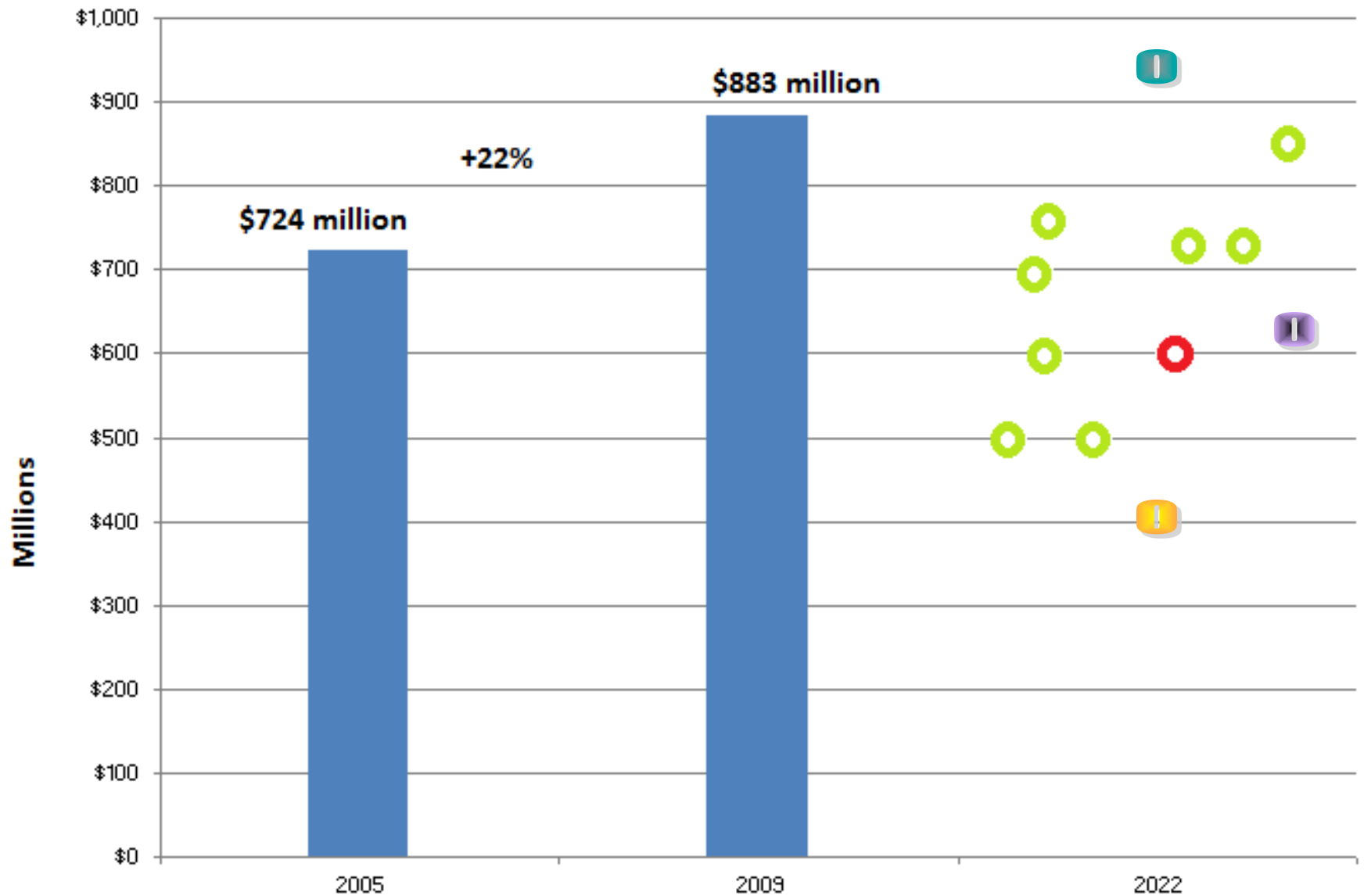
Local Dollars



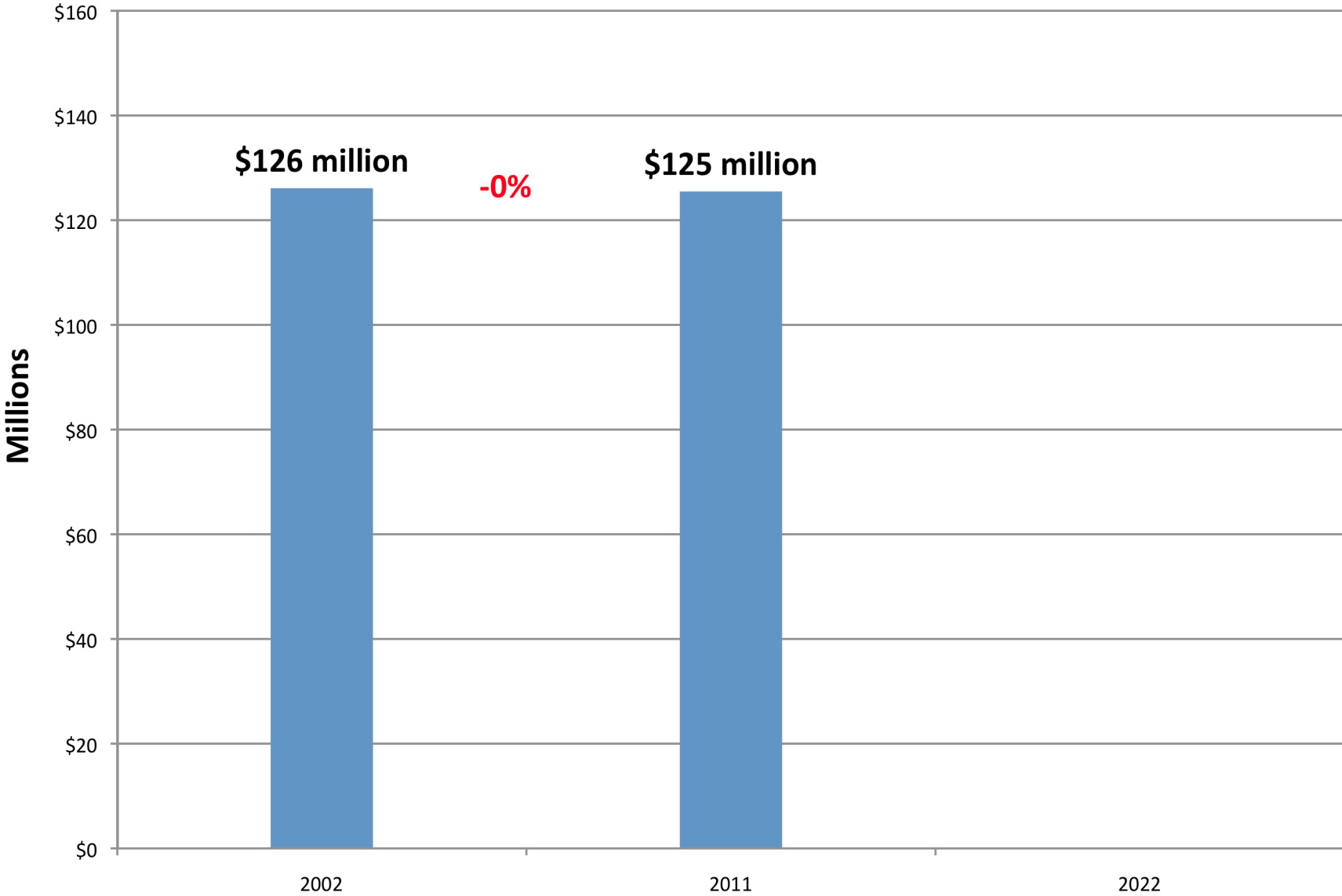
Unmatched Local Dollars



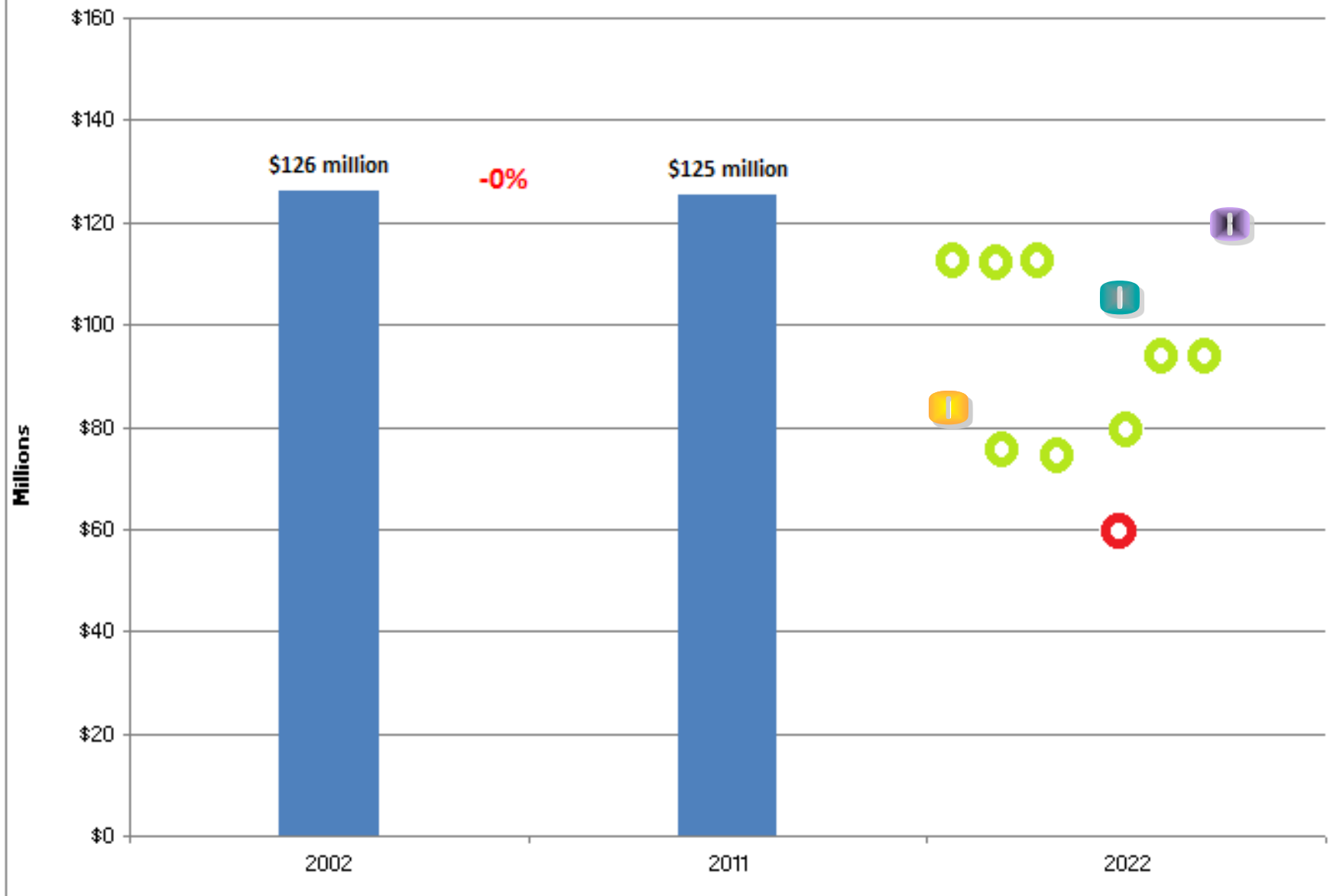
Unmatched Local Dollars



School Age Expenditures



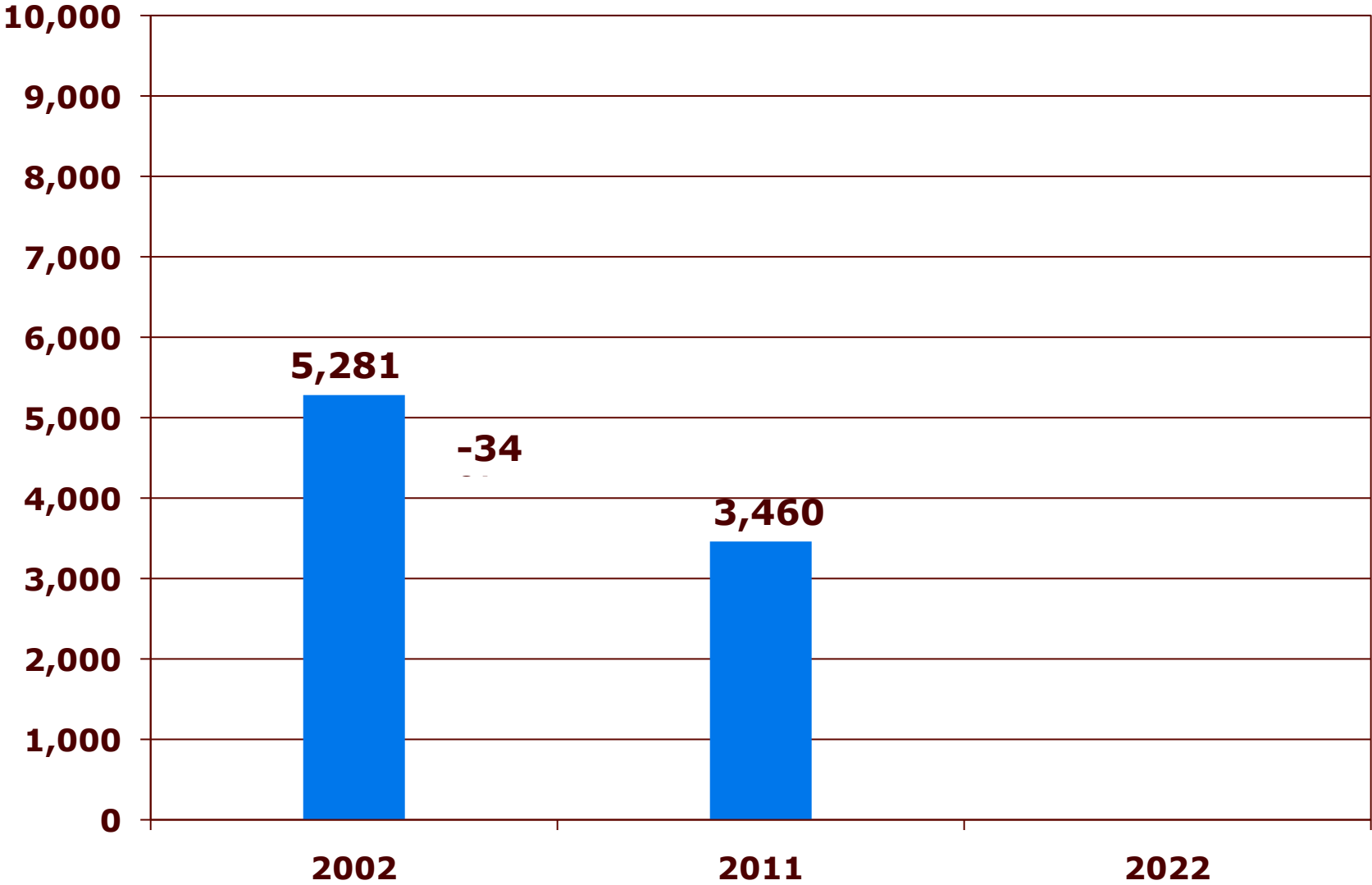
School Age Expenditures



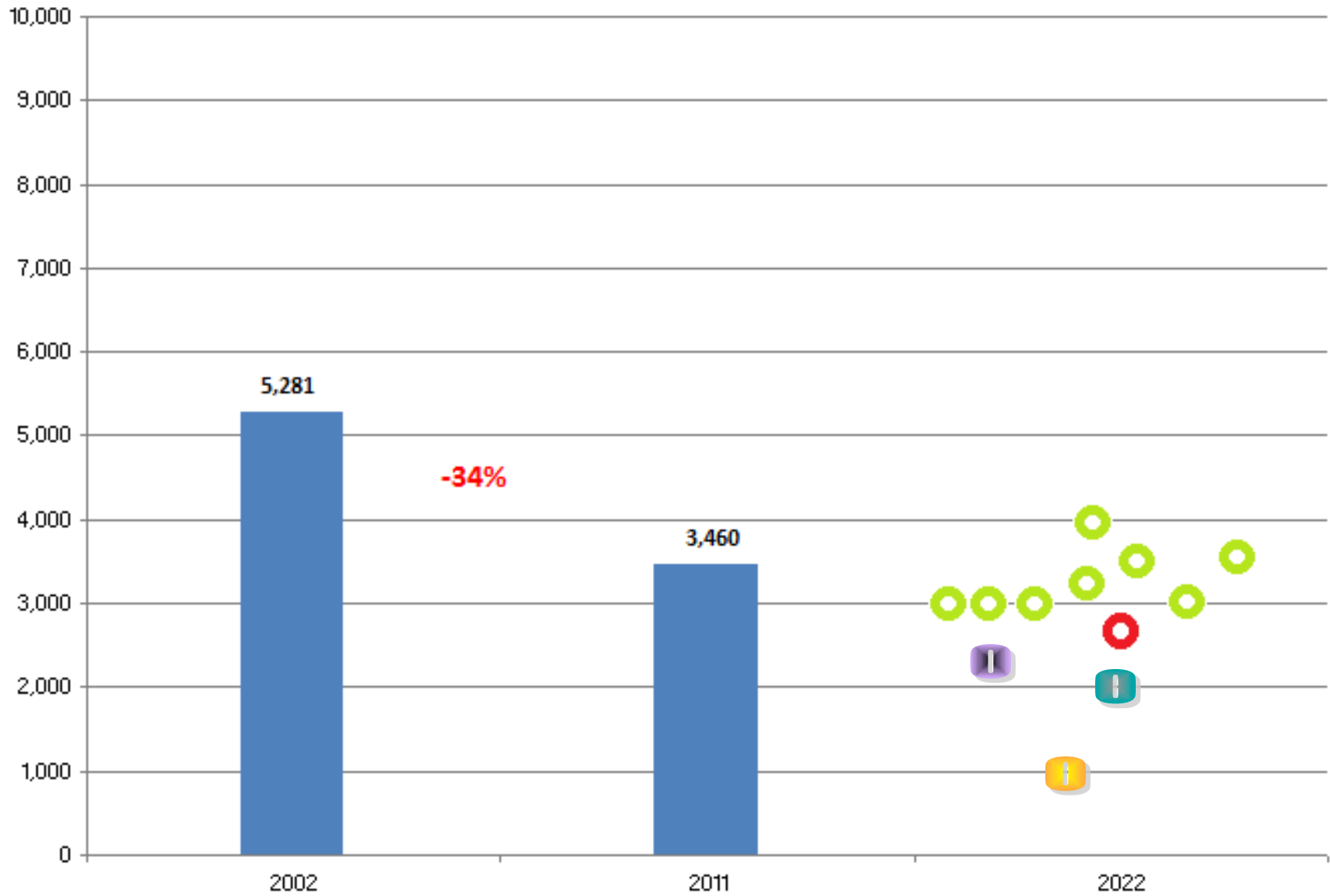
Second Component

Service Delivery Systems/Waiting List

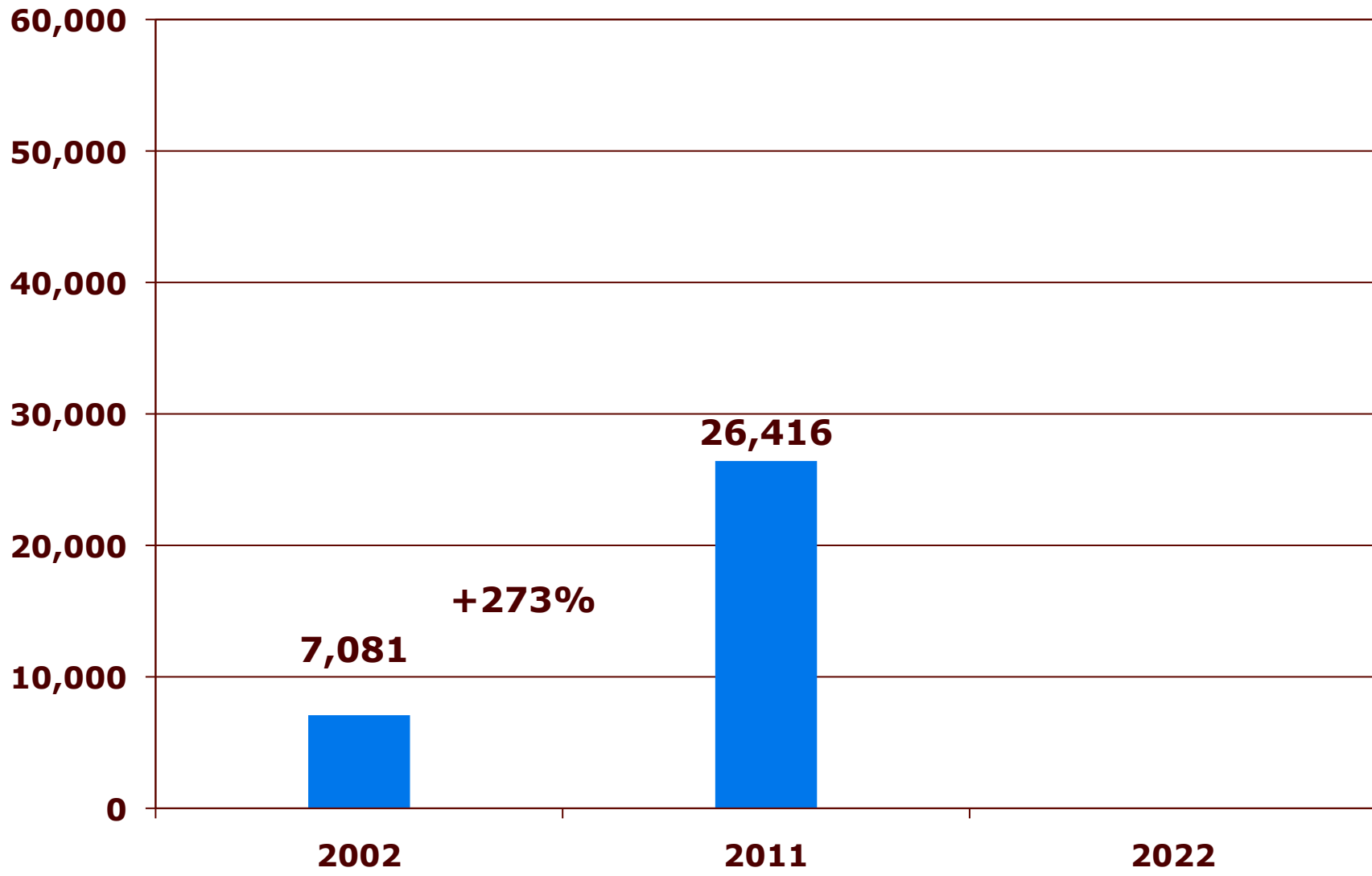
Non-Waiver Supported Living



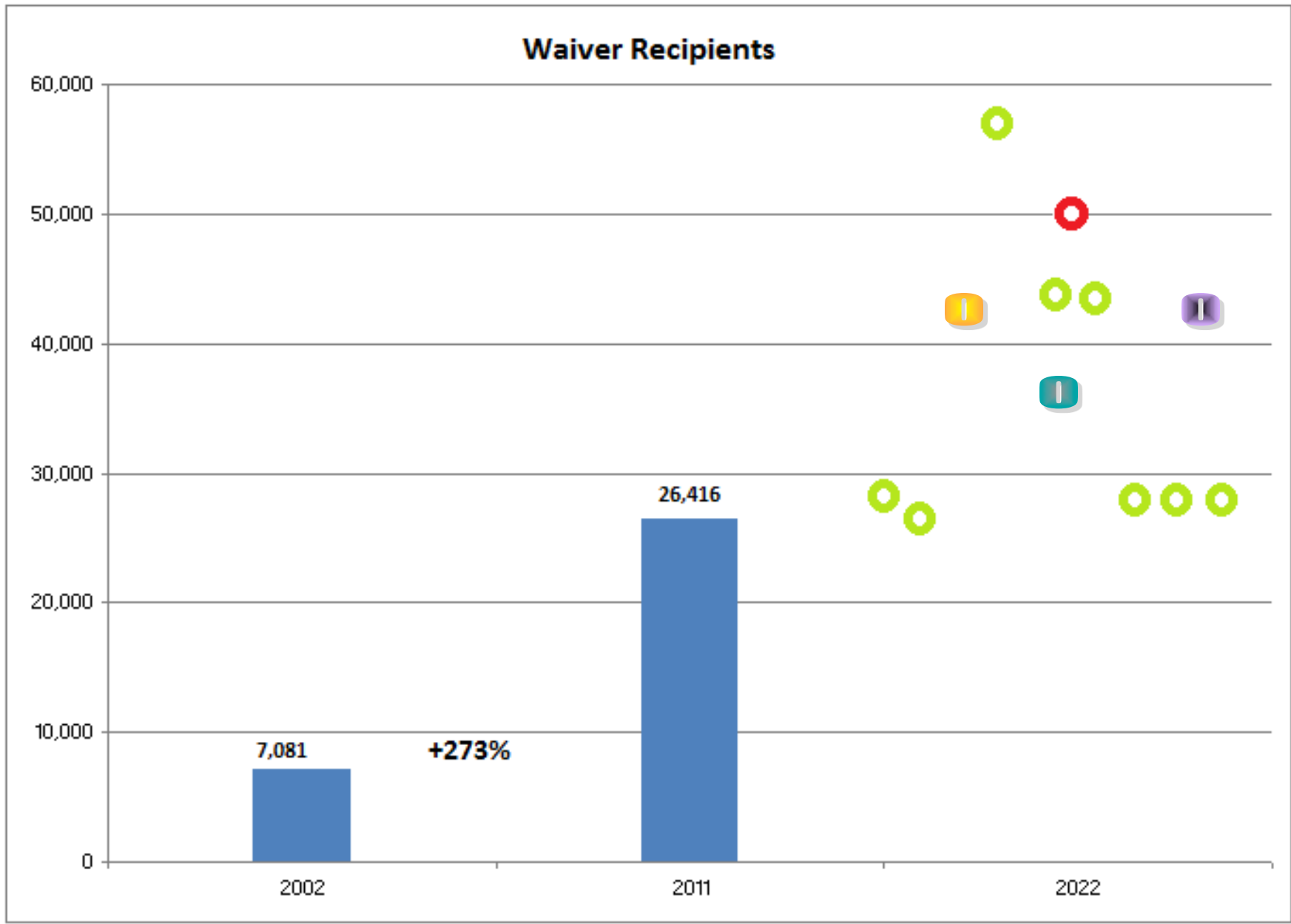
Non-Waiver Supported Living



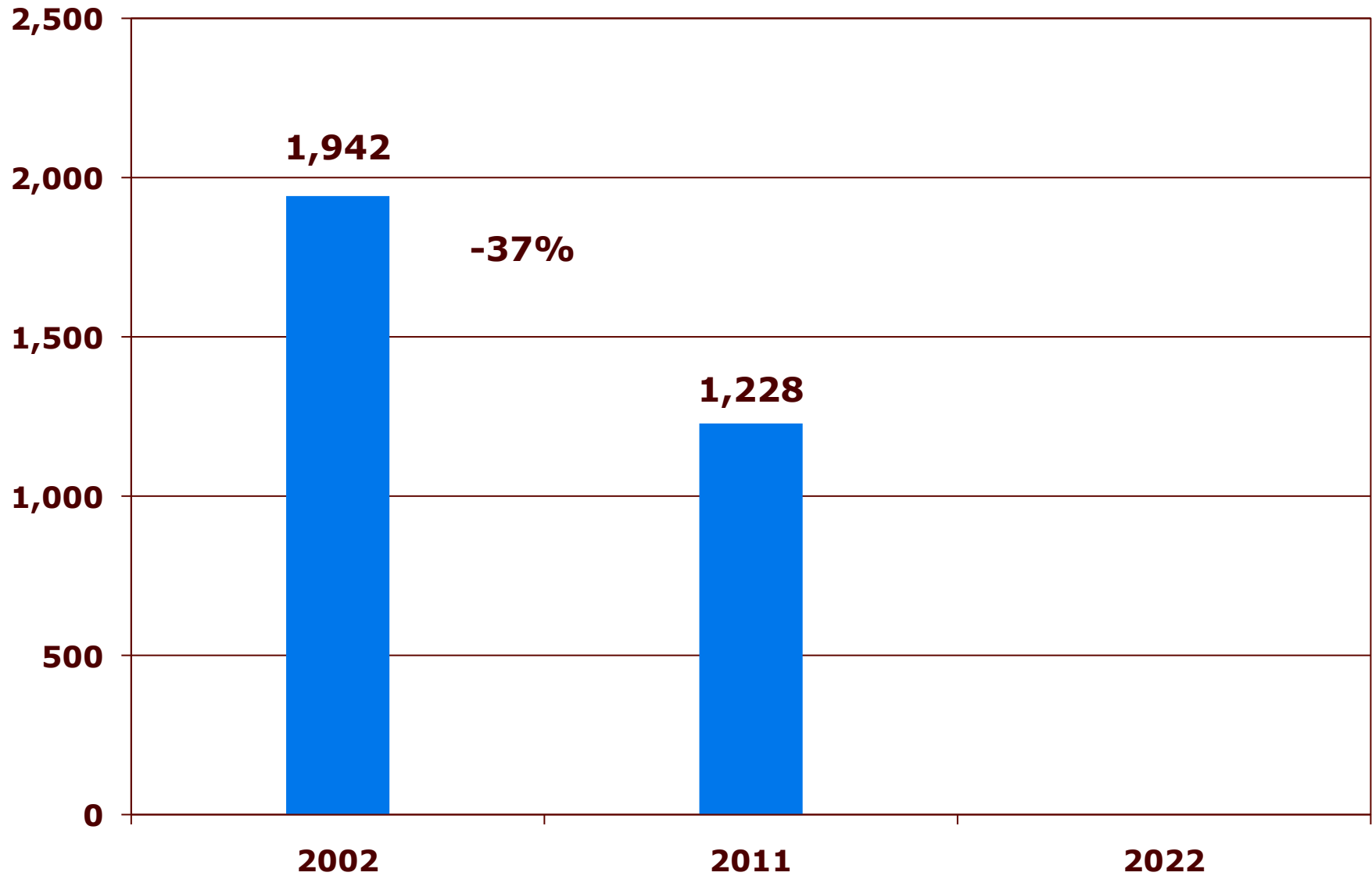
Waiver Recipients



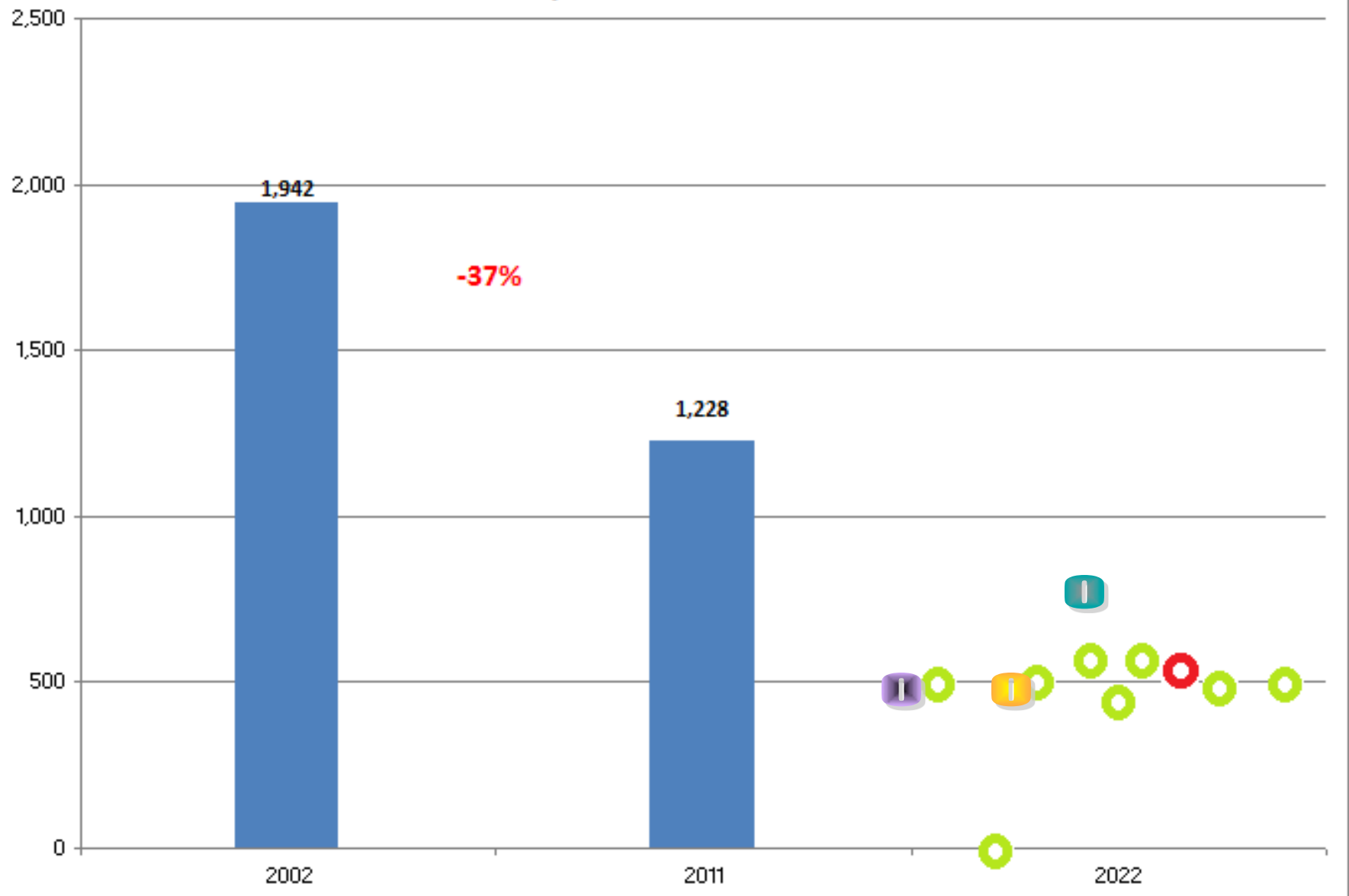
Waiver Recipients



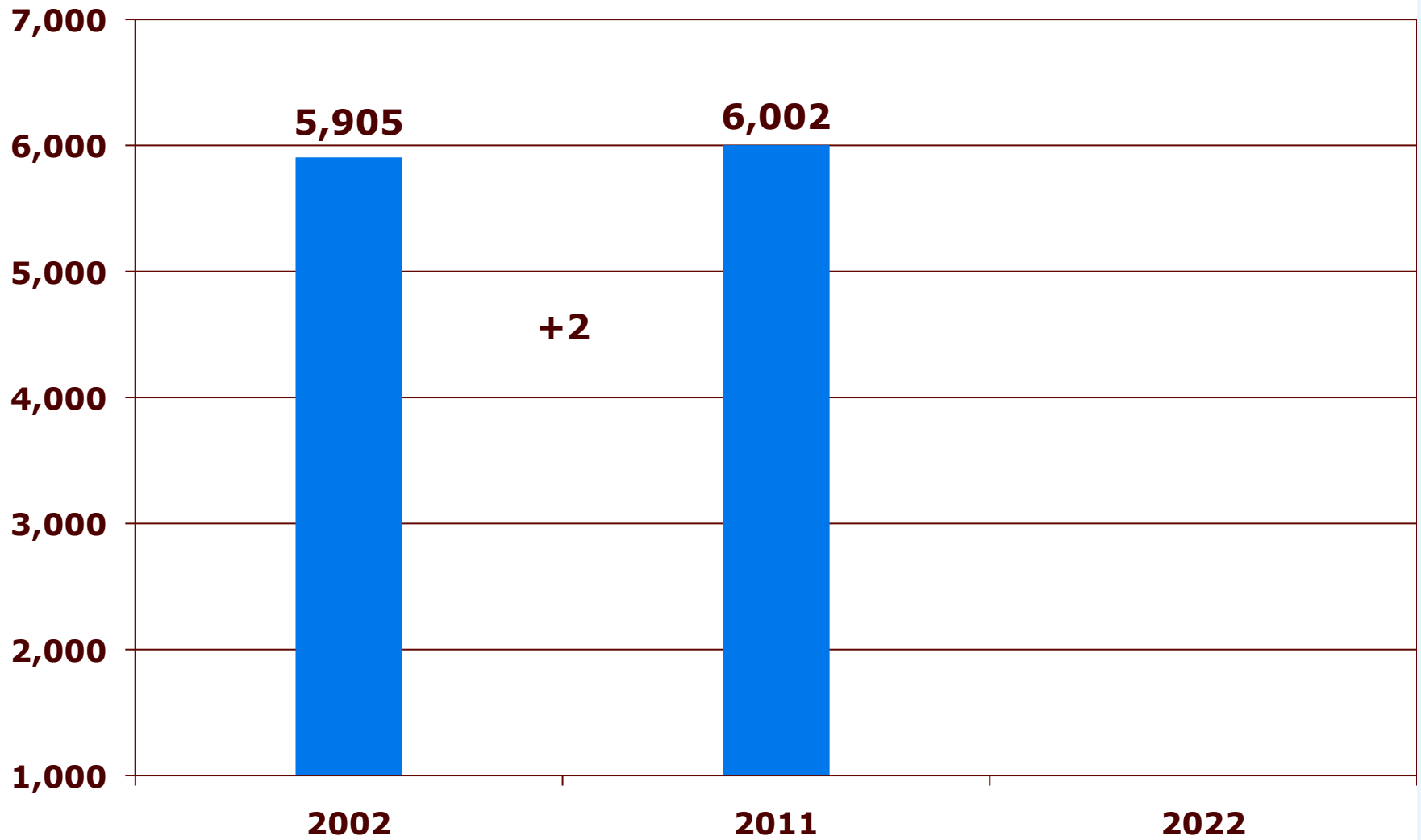
Developmental Center Census



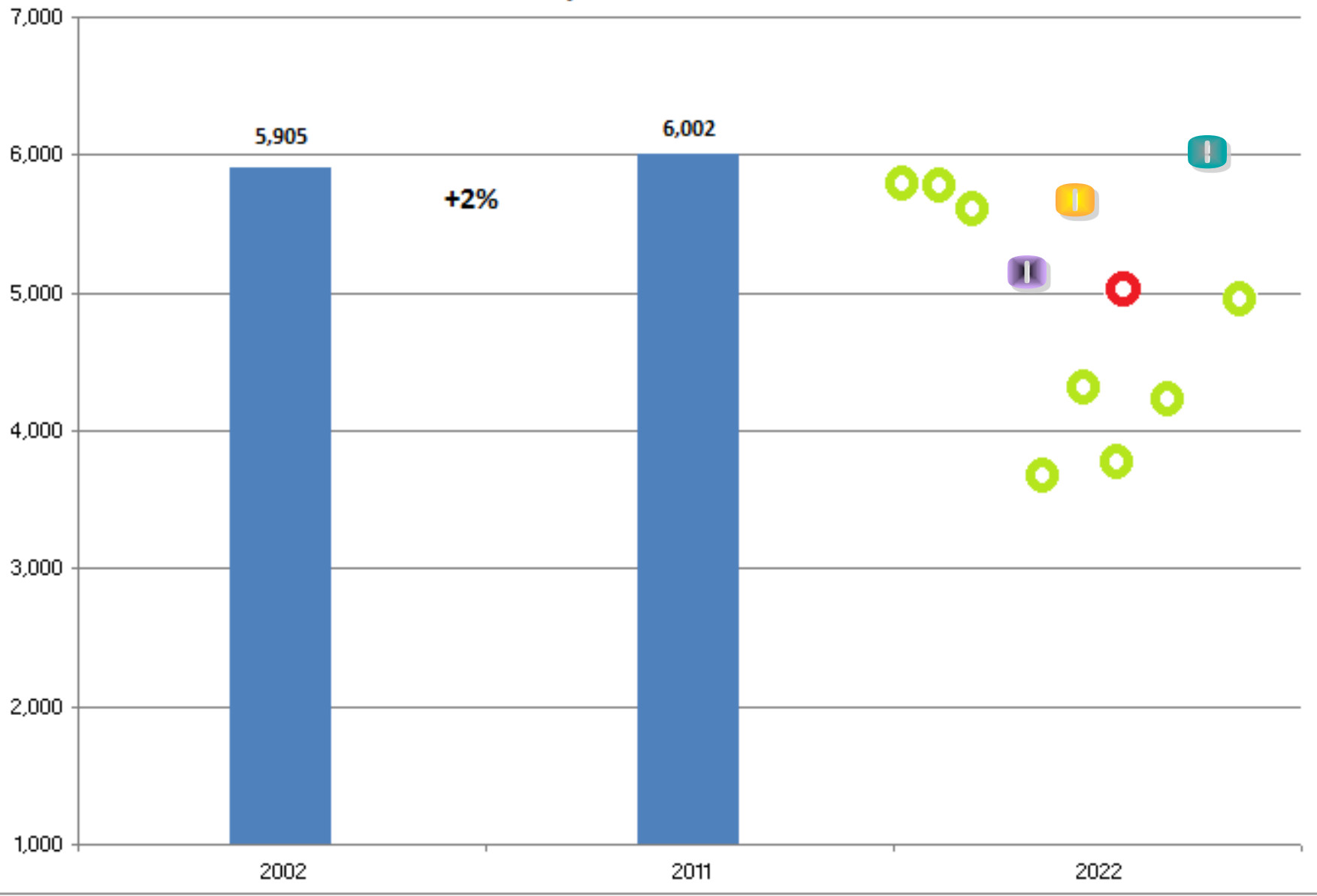
Developmental Center Census



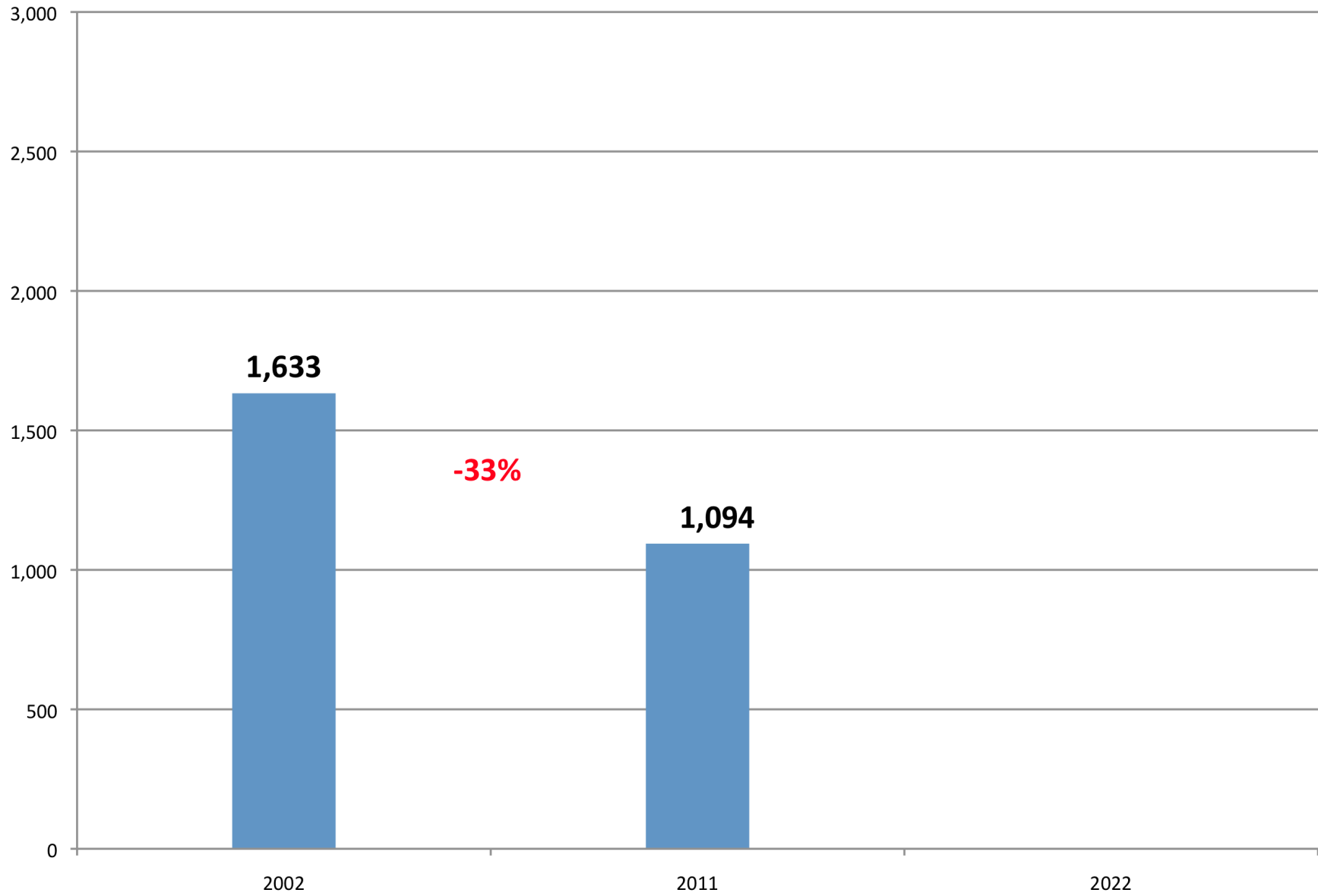
Non-Developmental Center ICF Beds



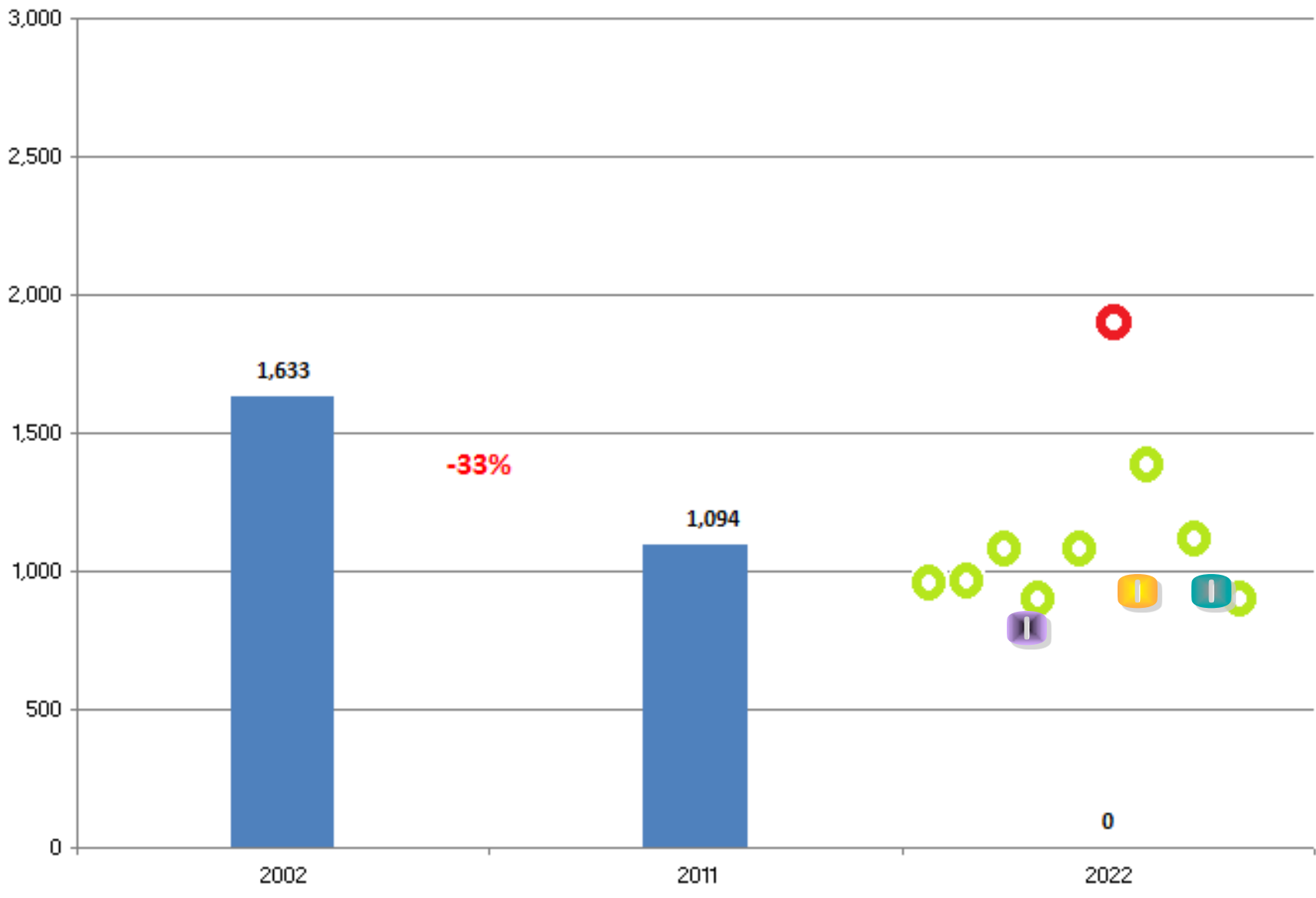
Non-Developmental Center ICF beds



of Individuals Served by County Boards that Live in a Nursing Facility



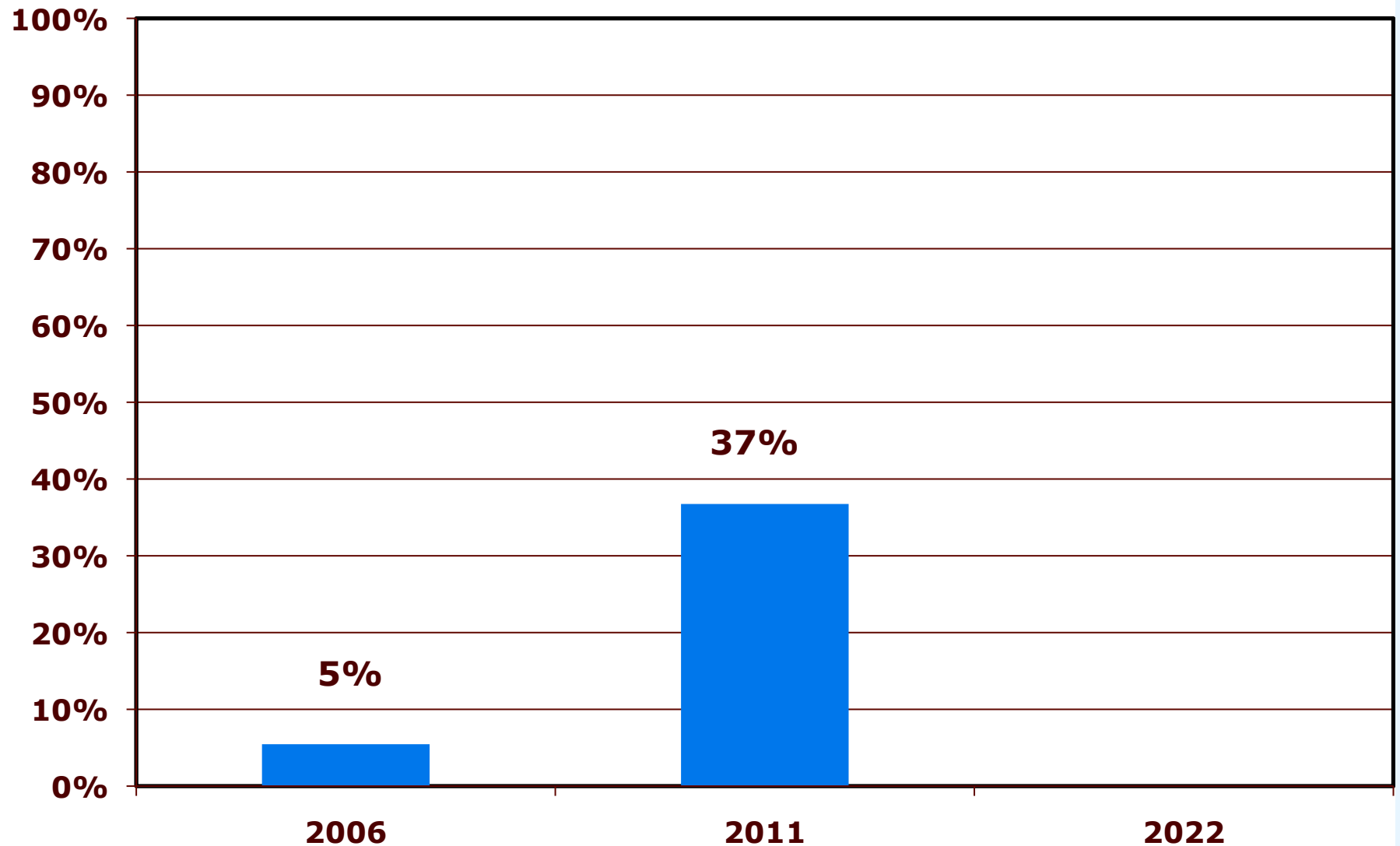
of Individuals Served by County Boards that Live in a Nursing Facility



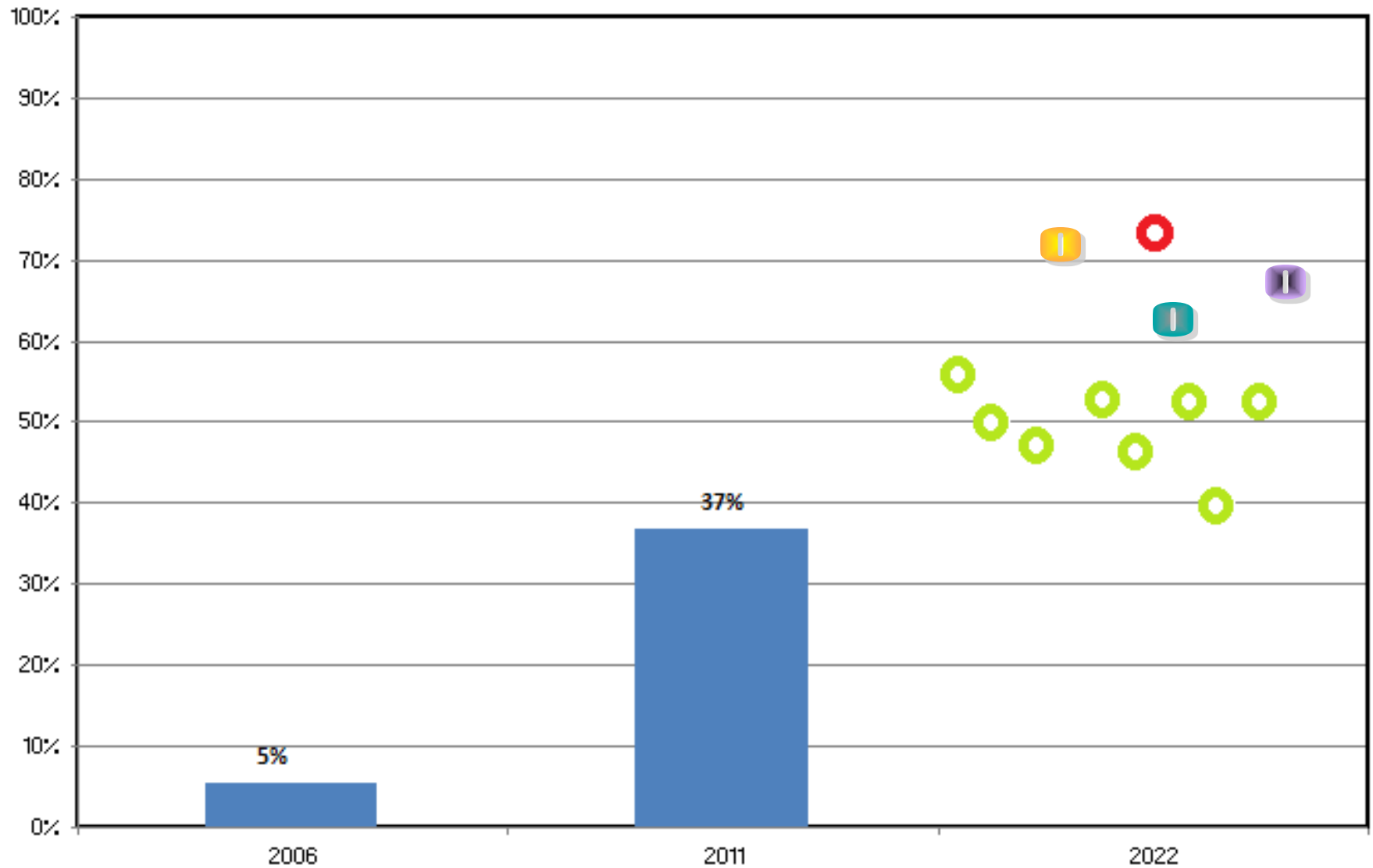
Third Component

Shared Services

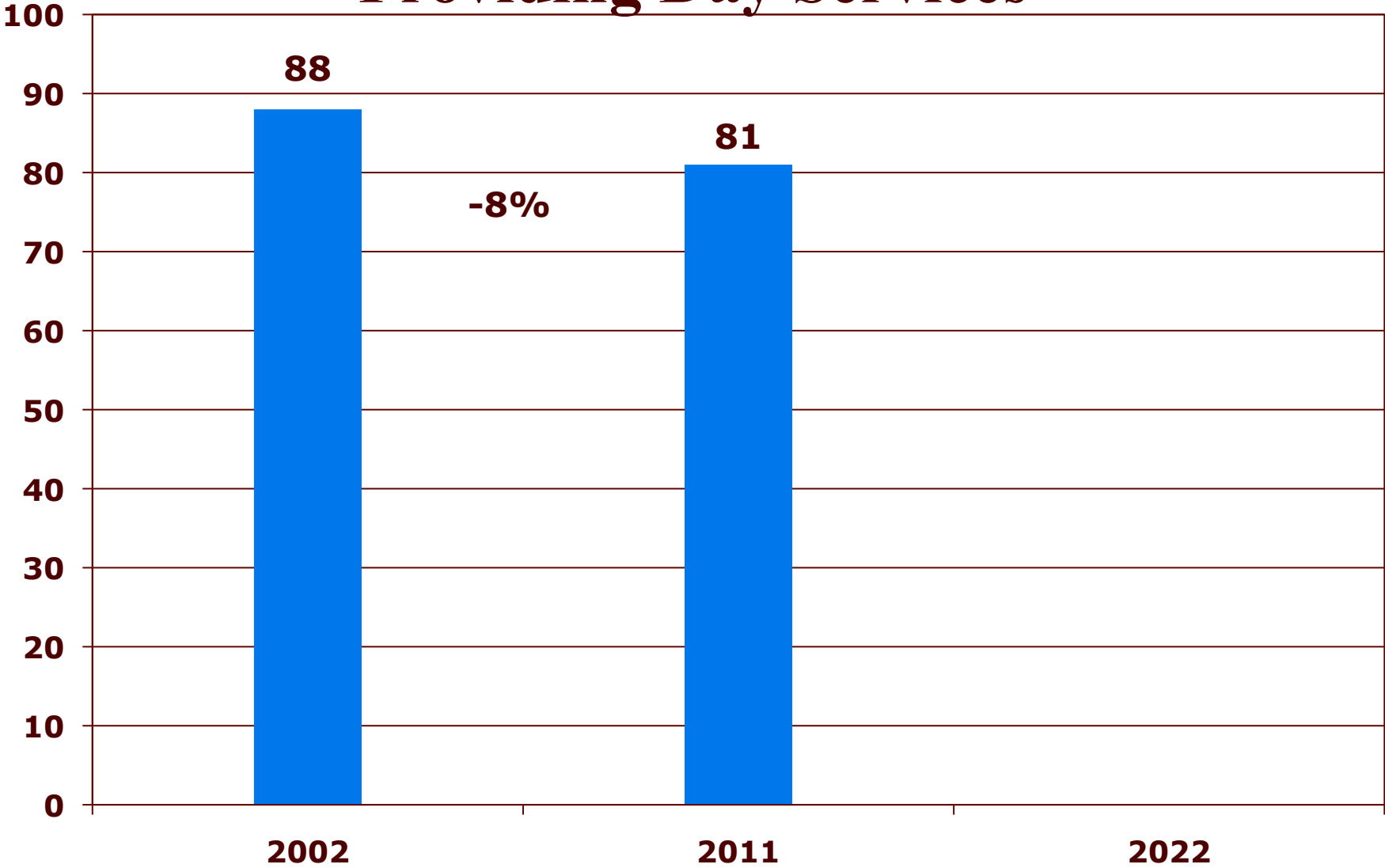
% of Waiver Recipients Receiving Some Day Service From Private Providers



% of Waiver Recipients Receiving Some Day Service From Private Providers



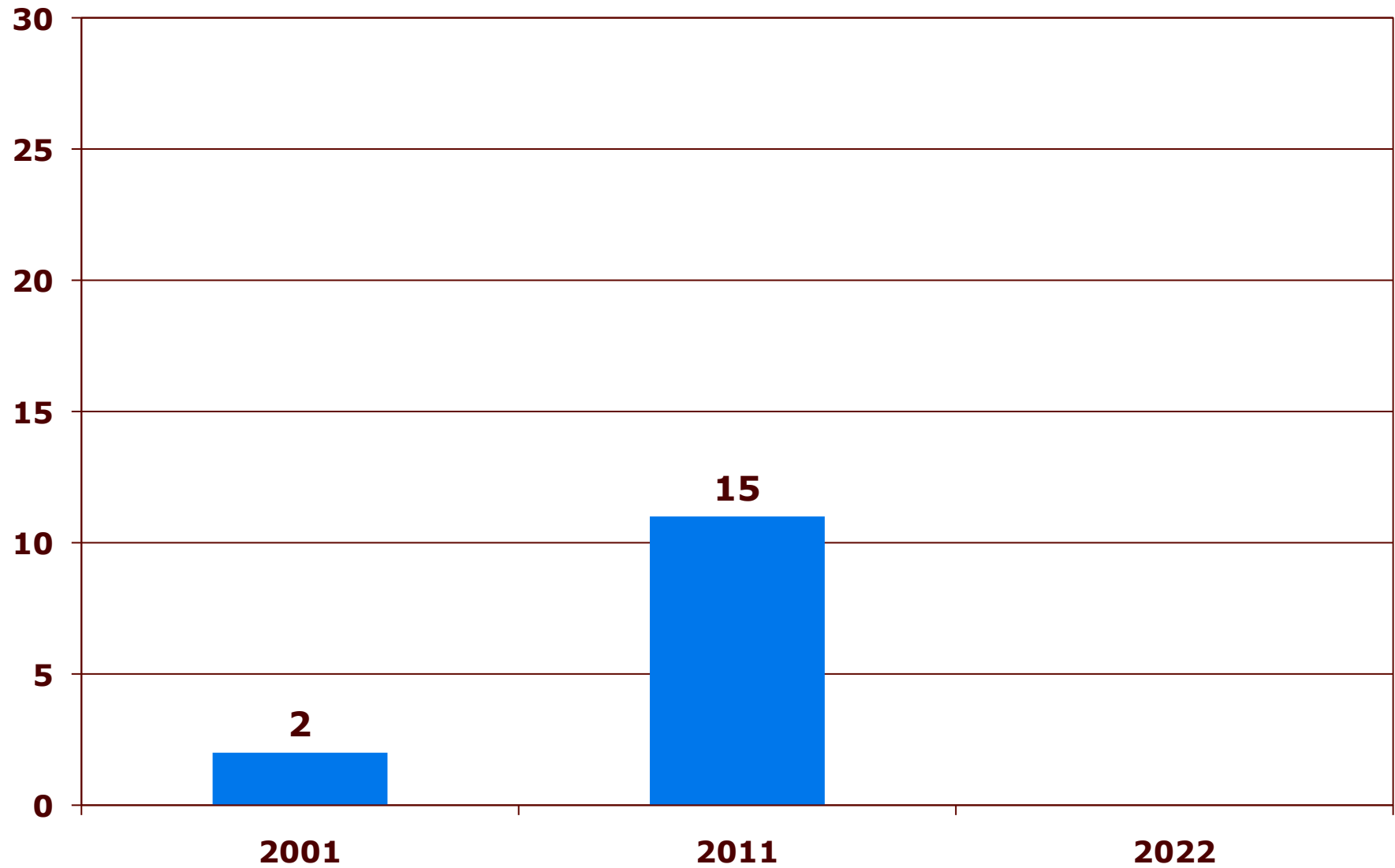
Number of *CBDD* Providing Day Services



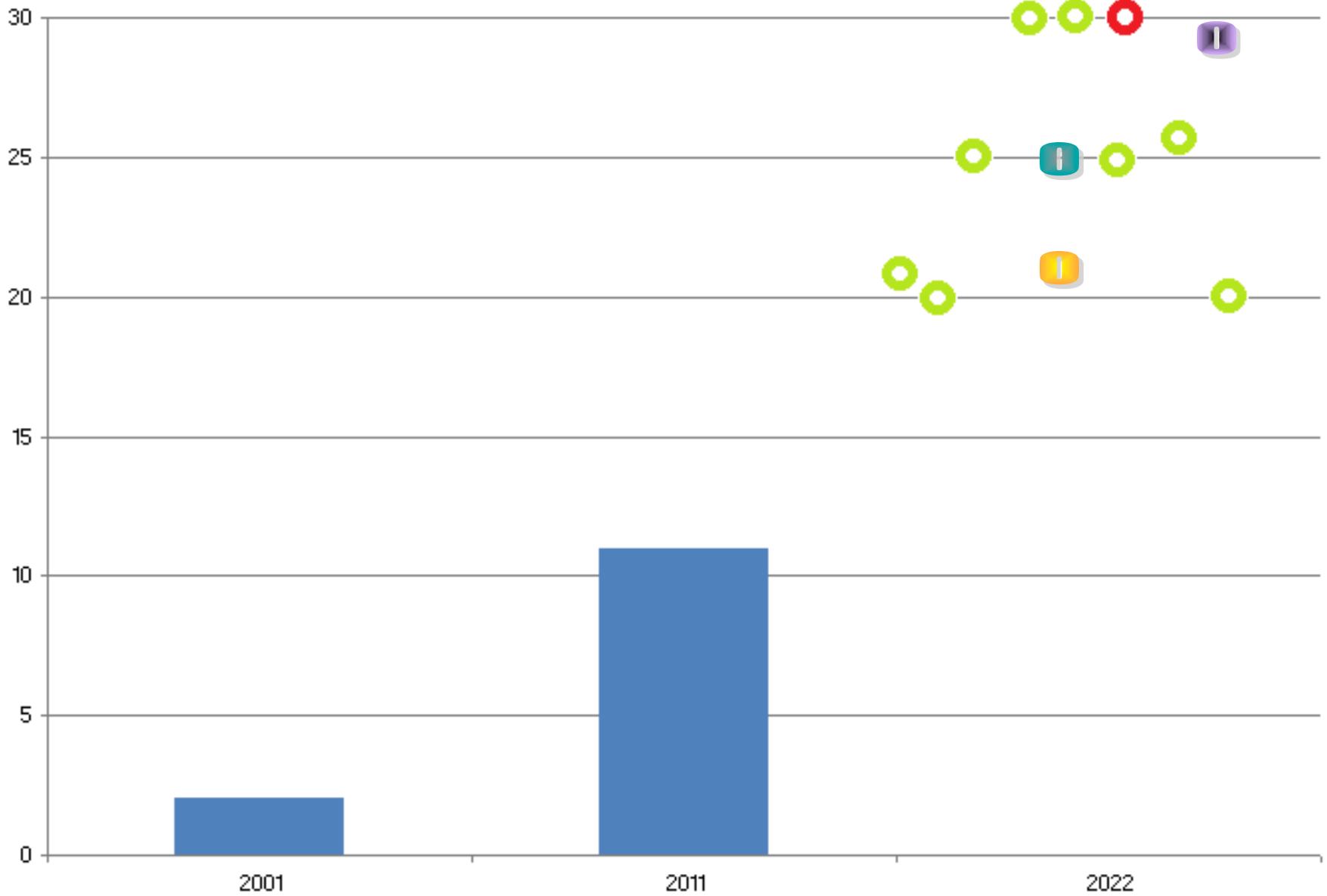
of County Boards Providing Day Services



CBDD Sharing Superintendents



County Boards Sharing Superintendents



Outlook for the Future

- Continued 'push down' to the local level.
- Small counties: pressure to regionalize services and administration.
- Large counties: pressure towards Charter Government; focus on Cuyahoga.
- Expectation: Continue to meet the needs of individuals and keep taxes down.

Driving Forces

- Where's the Money (now)
- Self Advocacy
- Olmstead
- Politics (all levels)



HCBS Waiver Service

- No state has been as aggressive in adding HCBS Waivers for the DD population over the past decade than Ohio.
- Statewide waiver growth from just over 5,000 to what is now approaching 28,000.
- A new, capped ‘self-directed’ waiver is expected to allow the continued growth of waivers despite the state’s poor economic conditions.
- New waiver services like adult foster care and remote monitoring are also expected to fuel waiver growth.

Down the Road; Or Right Now?

- Home & Community Based Services
 - New Waivers; more self-direction
 - Fixed financial caps
 - Olmstead enforcement
- Managed Care Principles
- Implementation of the Affordable Care Act

❄️ Role of *CBDD*

- Administrator
- Provider
- Employer



Going Forward

- Maximize Resources

- Financial
- Human
- Technological

- Assure Quality Outcomes

- Focus on Individuals
- Good stewards of tax-payer dollars

- Be Transparent!!!



Final Thoughts

- One thing is certain...
 - Nothing is certain.
- Failure is not an option...
- The outcome?
 - Do you know what it is; what is should be?



Mark Your Calendars Now...

Spring Conference

May 10th– May 11th

Hilton at Easton

29th Annual Convention

December 5th– December 7th

Hilton at Easton