

# **OACBDD Fall Convention**

## **System Responses to the Summer Conference Questions**

**John L. Martin, Director,  
DODD**

**November 30, 2011**

# Where will the System be in Ten Years?



# First Component

# The Money

# KEY



Family Advisory Council



County Board Superintendents



OPRA

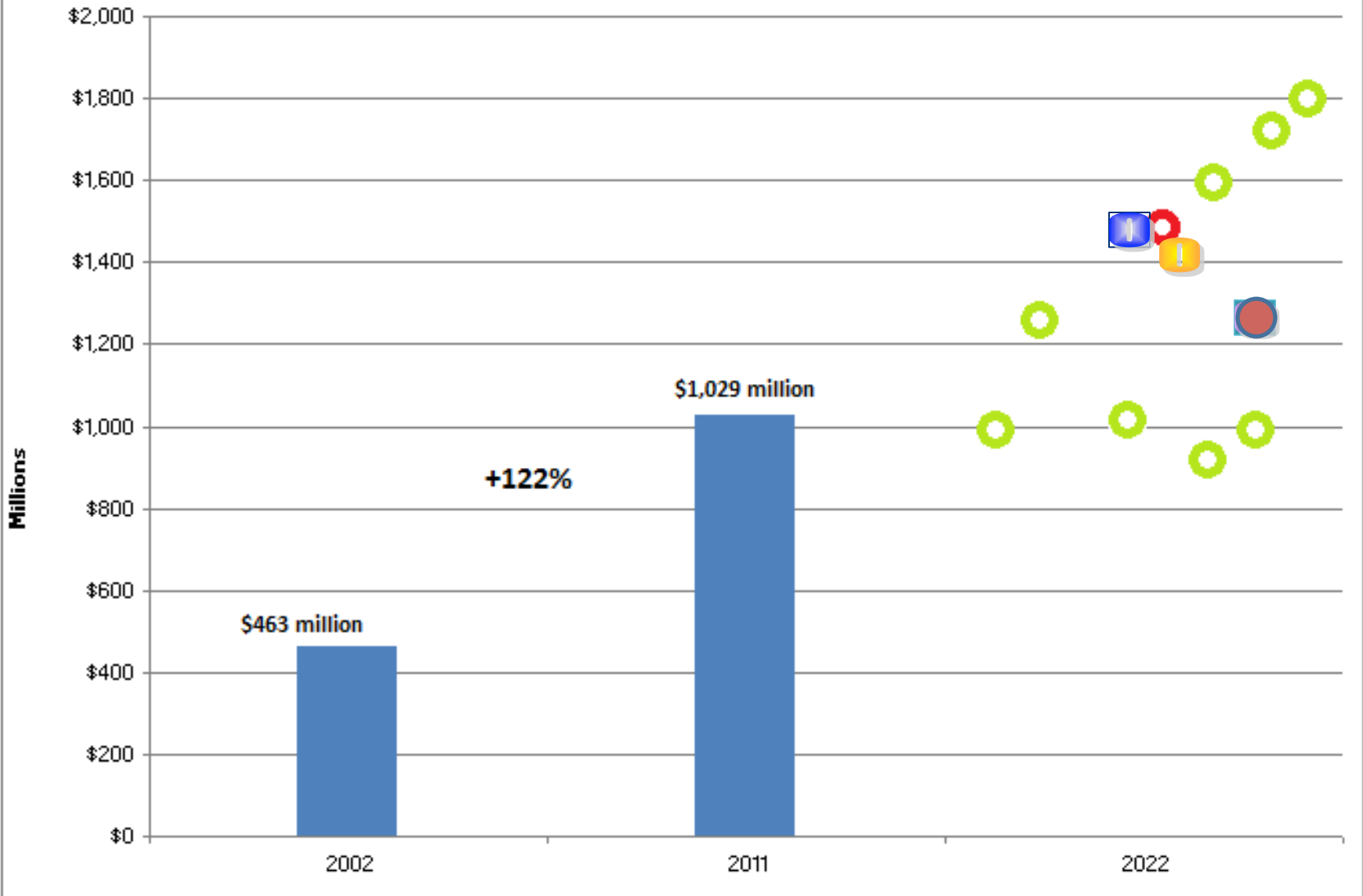


The ARC

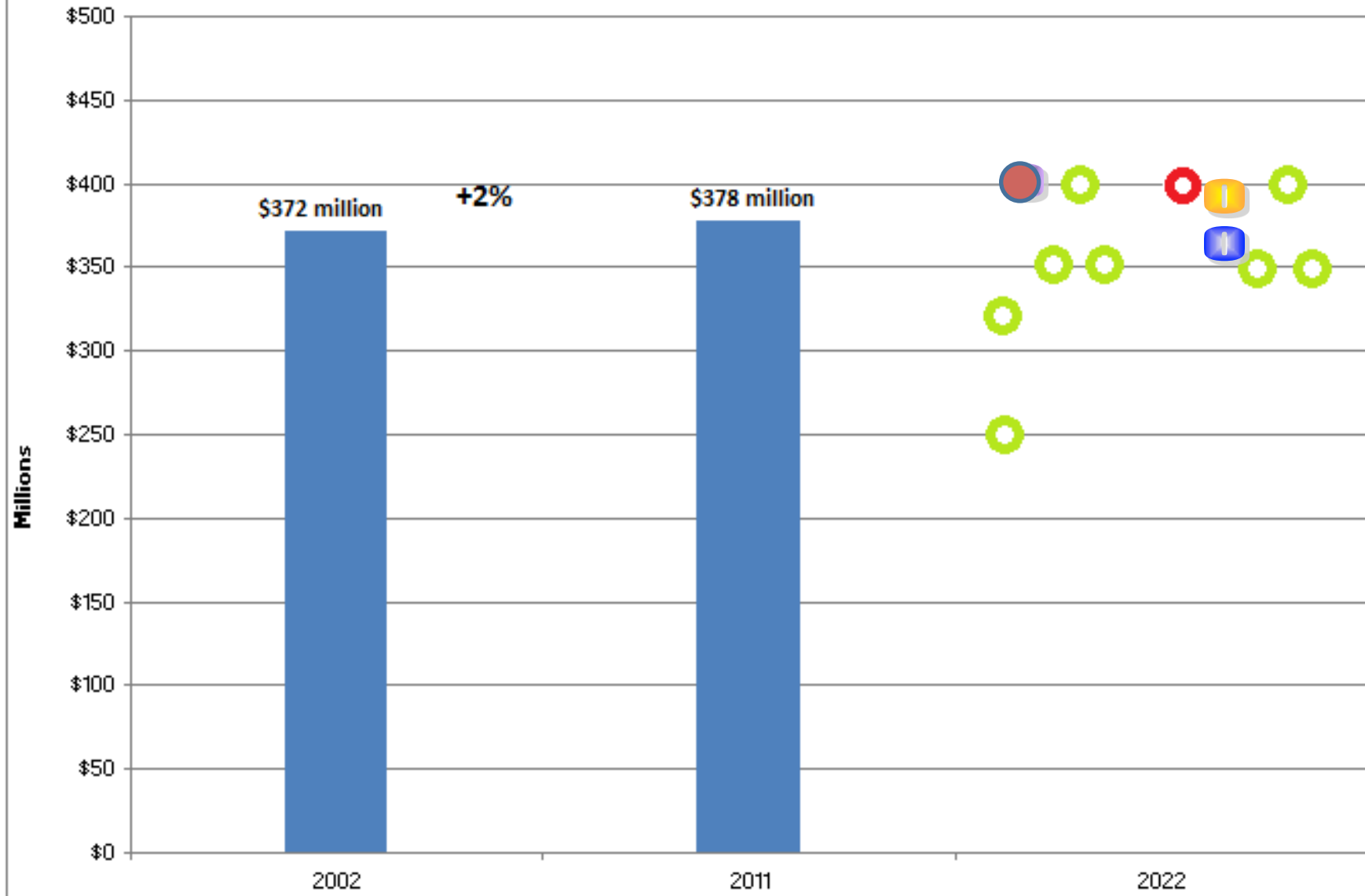


DODD Staff

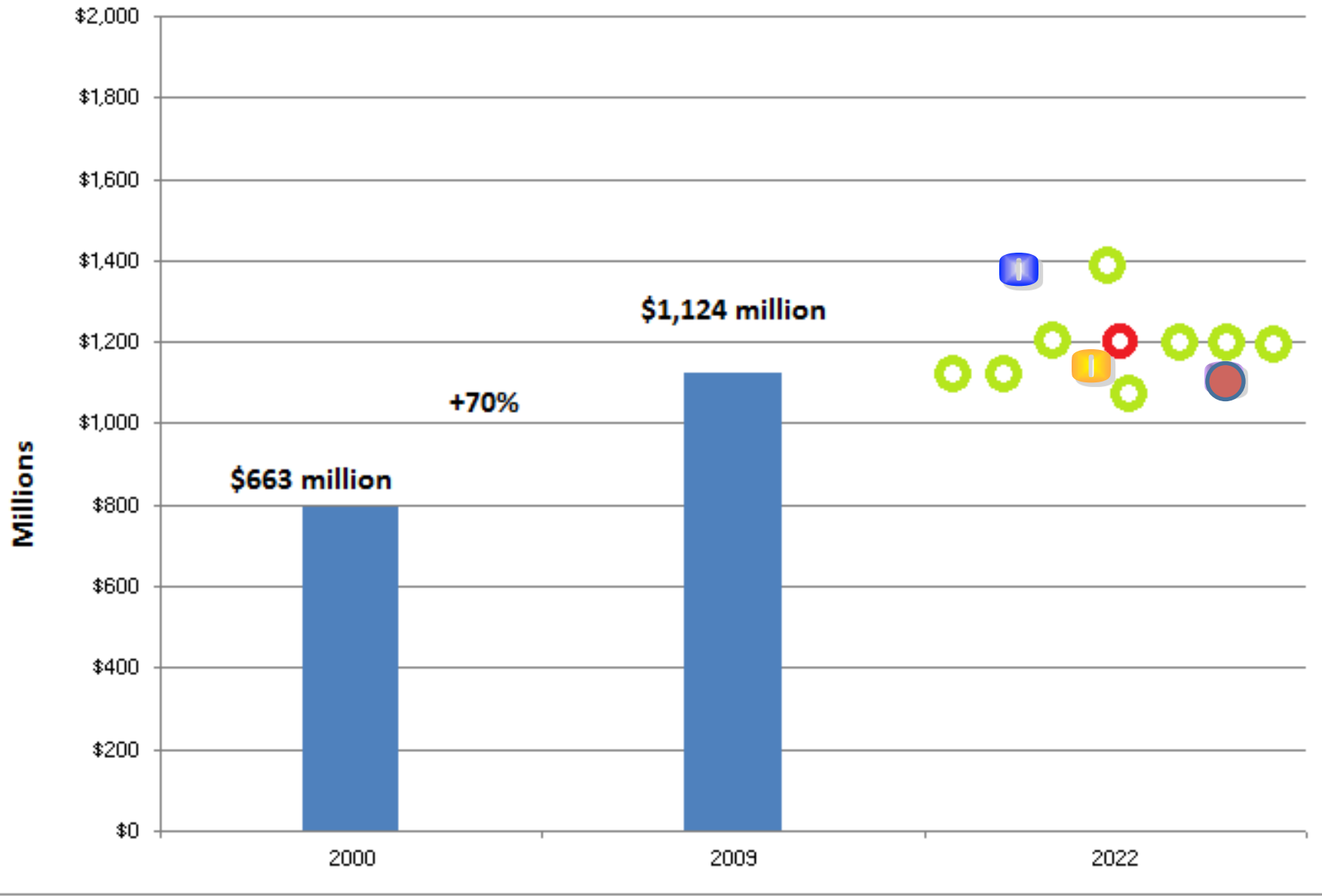
# Federal Dollars



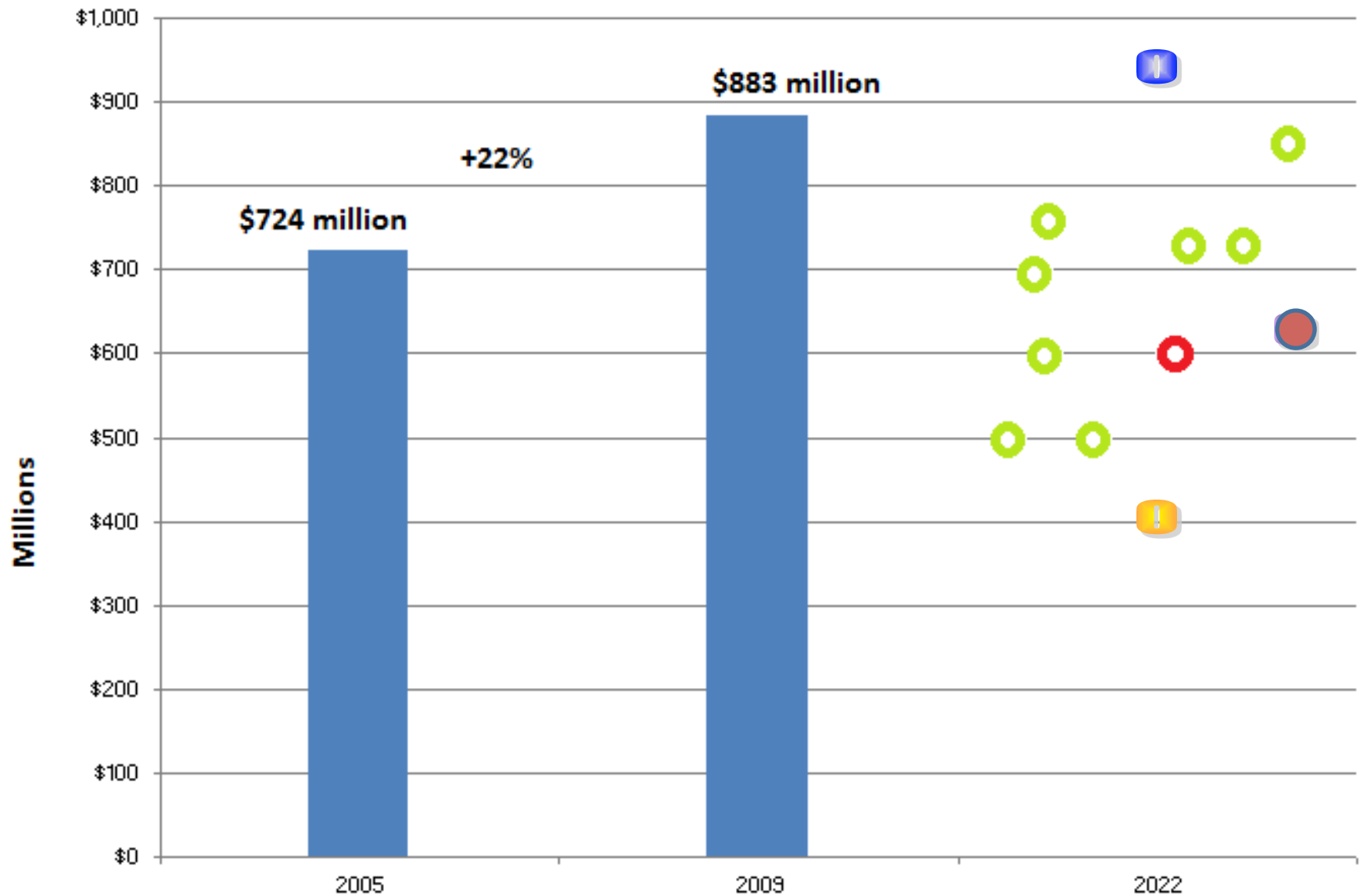
### State Dollars (includes Bed Tax, 1.25%, GRF)



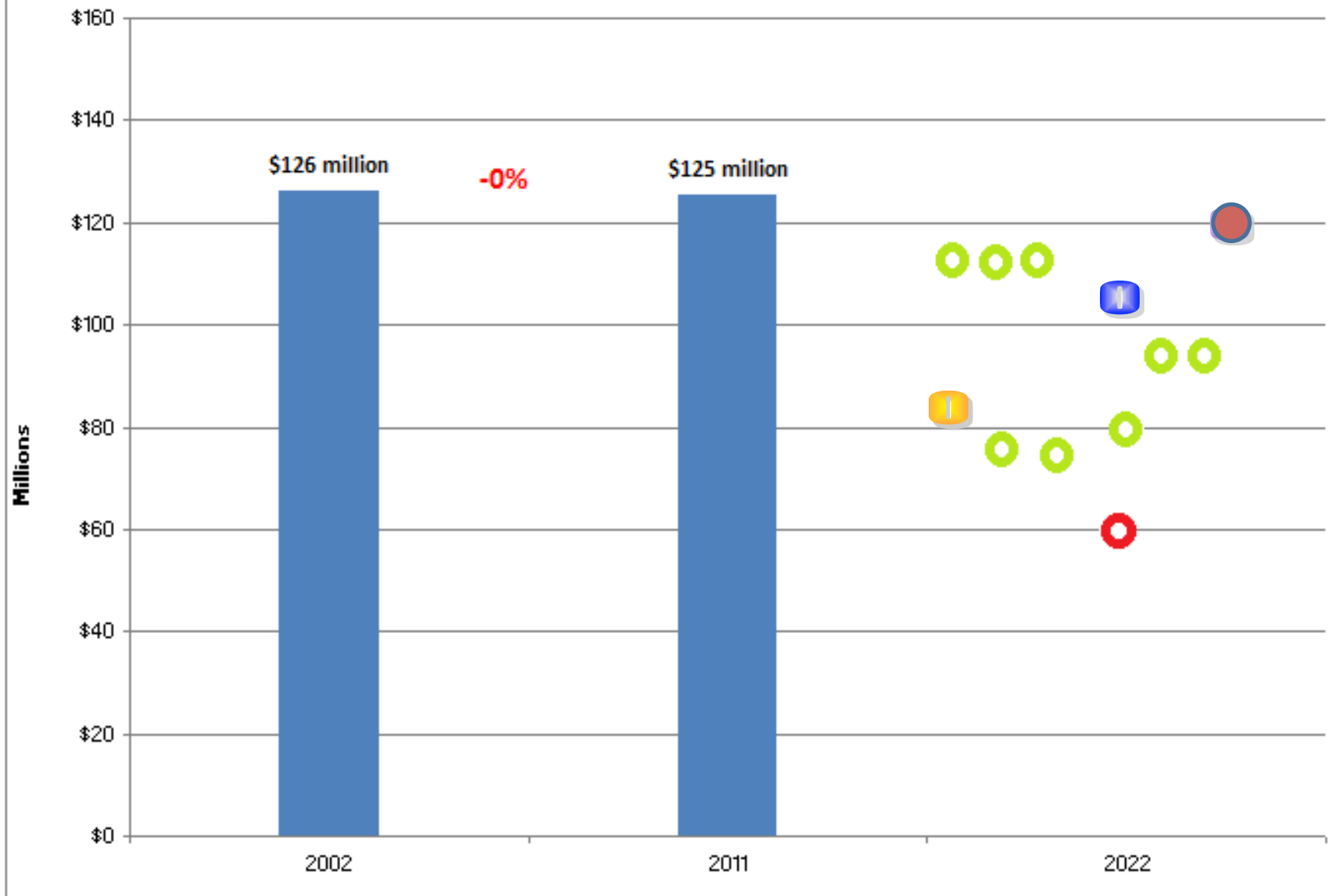
# Local Dollars



## Unmatched Local Dollars



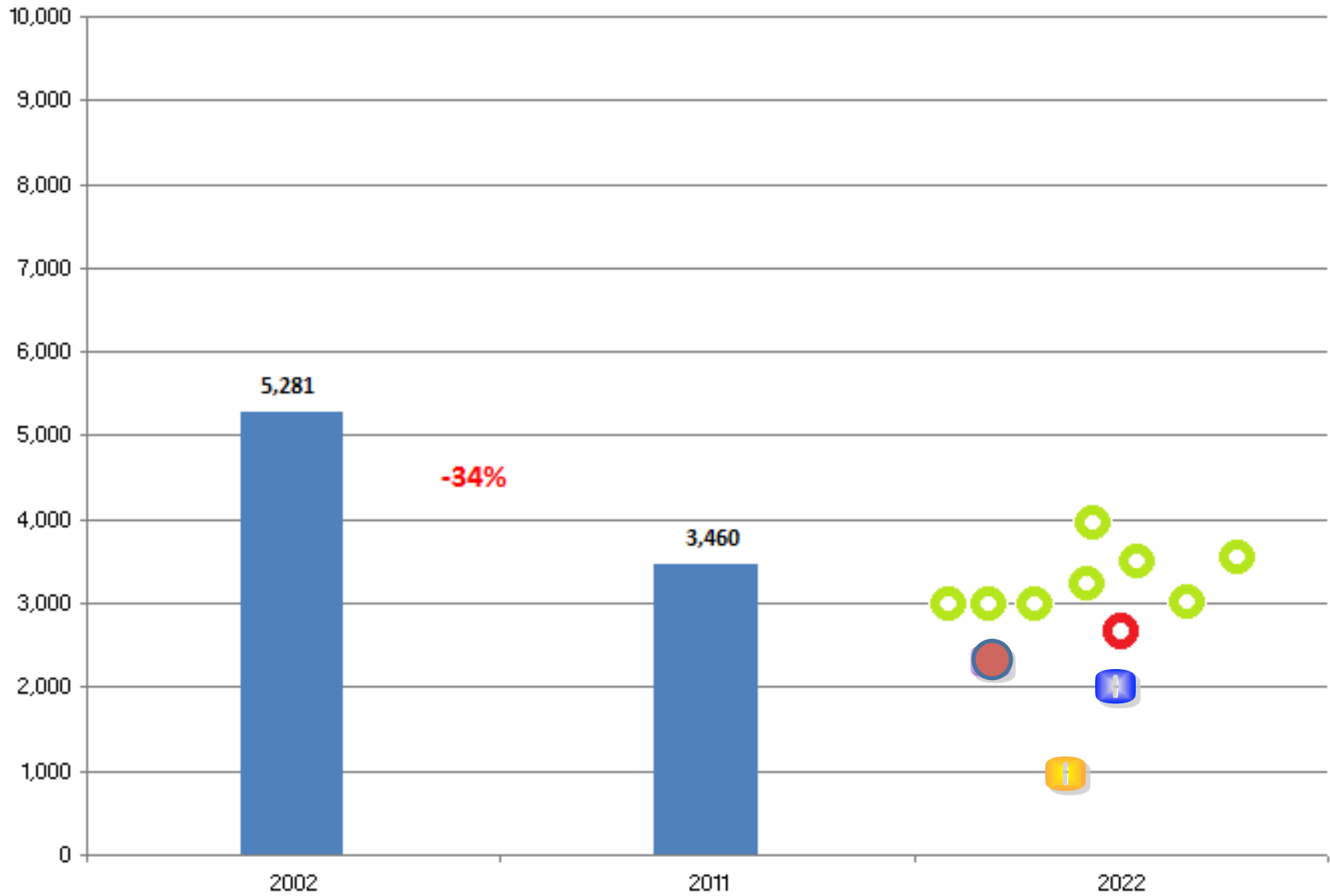
# School Age Expenditures



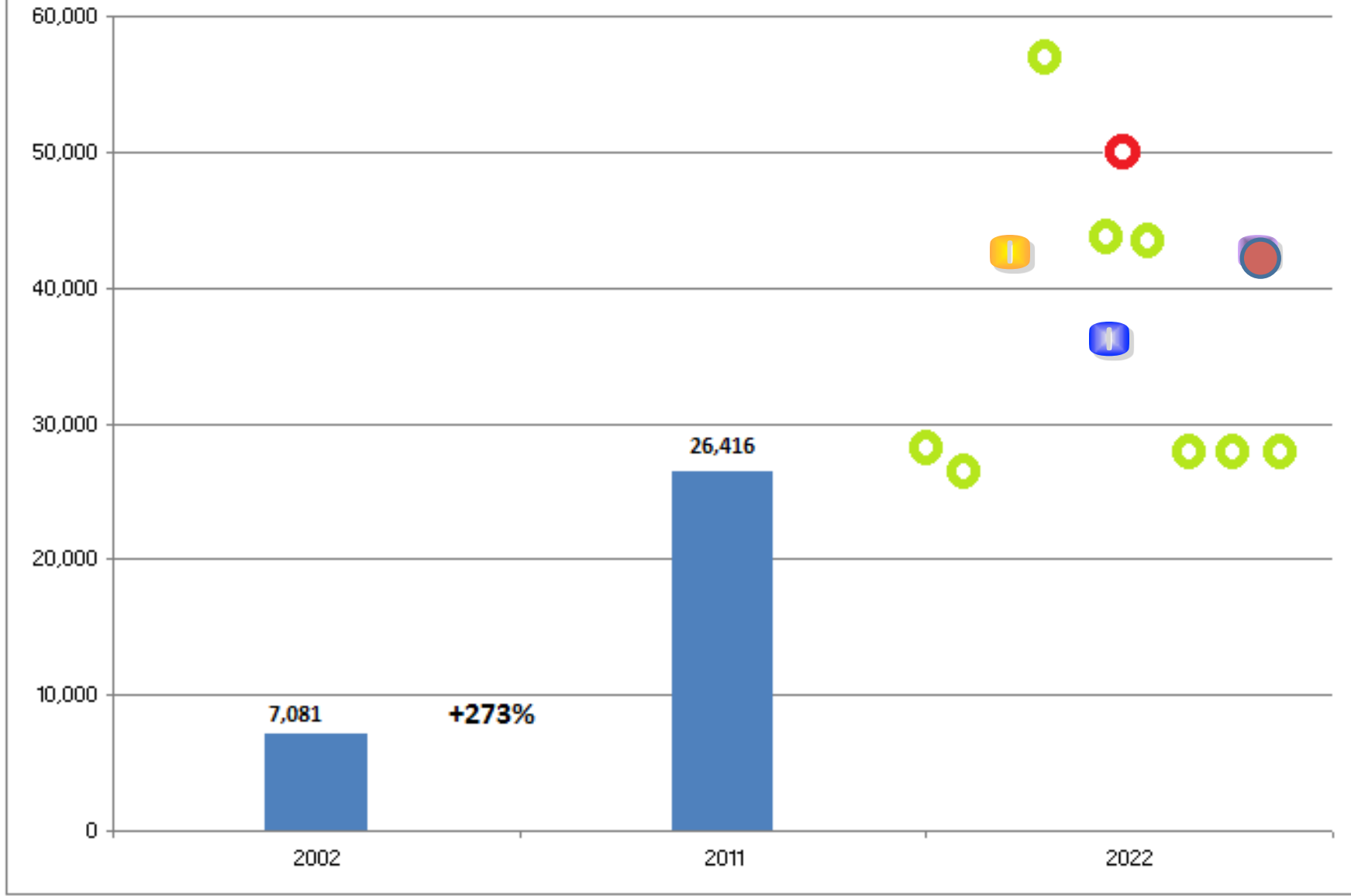
# **Second Component**

# **Service Delivery Systems/Waiting List**

### Non-Waiver Supported Living



### Waiver Recipients



# IO Waiver Penetration

(per 10,000 in population)

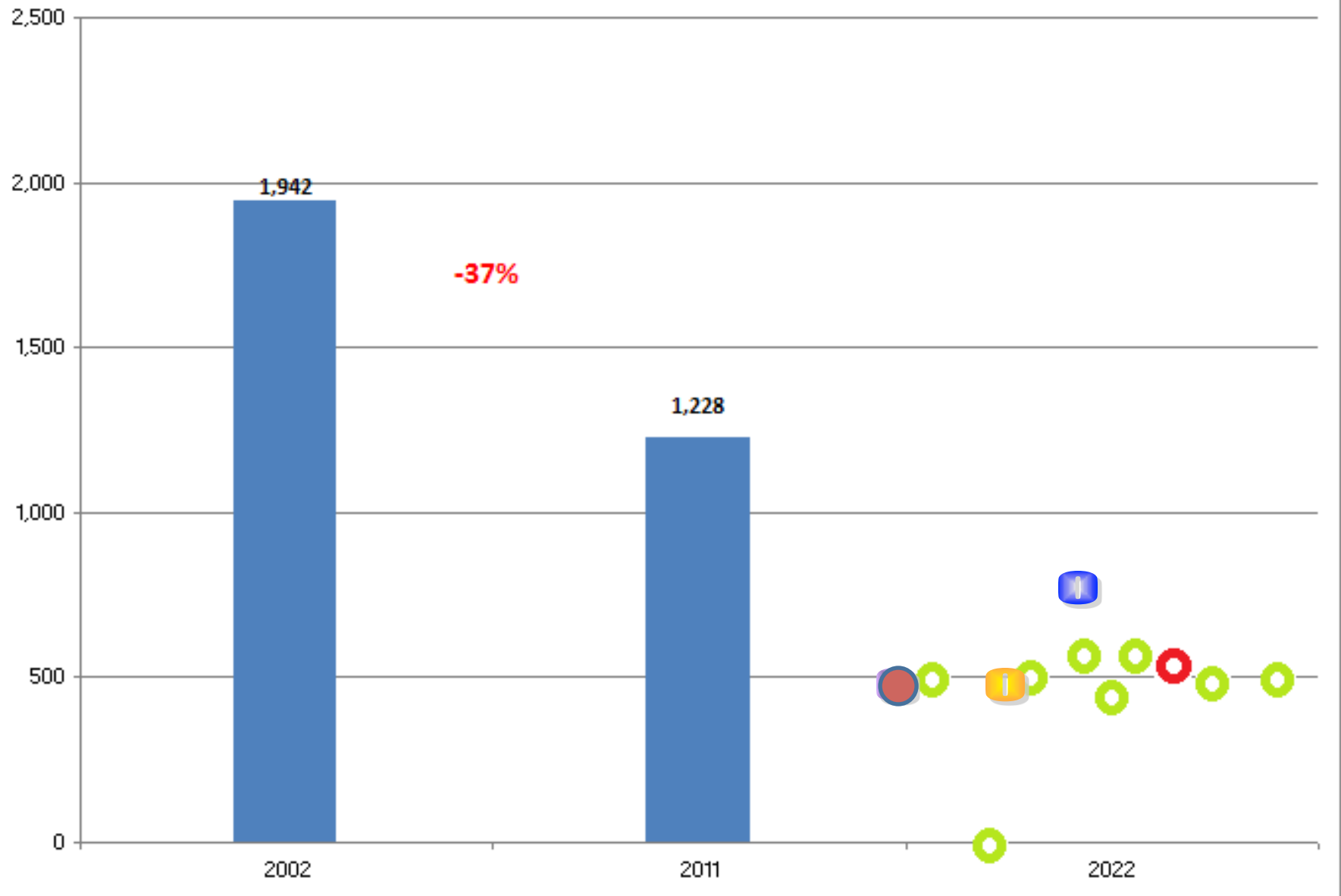
23.80	1	15.85	19	13.21	37	10.52	55	8.41	73
22.89	2	15.18	20	13.10	38	10.37	56	8.17	74
22.67	3	15.11	21	12.93	39	10.35	57	8.05	75
22.33	4	15.11	22	12.89	40	10.25	58	7.61	76
20.84	5	14.78	23	12.80	41	10.12	59	7.57	77
20.74	6	14.67	24	12.68	42	10.09	60	7.46	78
19.46	7	14.48	25	12.65	43	10.03	61	7.22	79
18.87	8	14.47	26	12.57	44	9.51	62	7.18	80
18.77	9	14.44	27	12.54	45	9.49	63	7.09	81
18.62	10	14.42	28	12.37	46	9.32	64	6.97	82
18.60	11	14.30	29	11.90	47	9.30	65	6.62	83
18.46	12	14.29	30	11.32	48	9.16	66	6.37	84
17.39	13	14.08	31	11.24	49	8.97	67	5.92	85
17.14	14	14.01	32	11.19	50	8.88	68	4.85	86
17.00	15	13.48	33	10.97	51	8.80	69	4.78	87
16.90	16	13.26	34	10.89	52	8.77	70	4.20	88
16.81	17	13.26	35	10.78	53	8.70	71		
16.05	18	13.21	36	10.78	54	8.64	72		

# Range of IO Costs by County

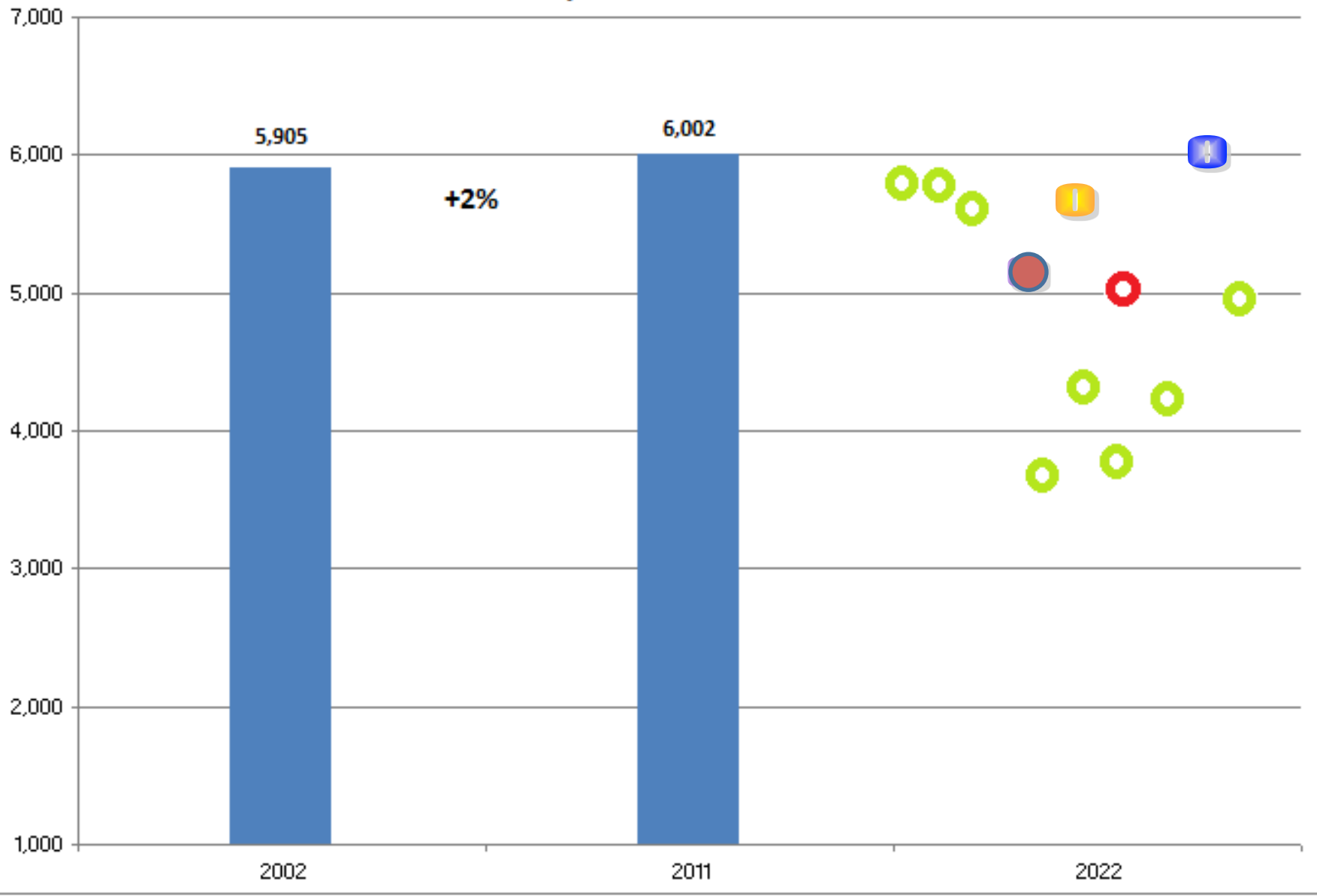
(Average Cost)

1	\$77,157	22	\$60,735	47	\$54,310	72	\$45,126
2	\$69,528	23	\$60,533	48	\$53,837	73	\$44,094
3	\$68,745	24	\$60,197	49	\$52,750	74	\$43,581
4	\$68,190	25	\$60,108	50	\$52,743	75	\$43,373
5	\$67,953	26	\$59,777	51	\$52,460	76	\$42,581
6	\$67,910	27	\$59,764	52	\$52,232	77	\$41,792
7	\$67,690	28	\$58,919	53	\$52,062	78	\$41,447
8	\$67,690	29	\$58,592	54	\$51,959	79	\$41,160
9	\$67,078	30	\$58,564	55	\$51,843	80	\$40,790
10	\$67,046	31	\$58,563	56	\$51,718	81	\$40,553
11	\$66,902	32	\$58,326	57	\$51,469	82	\$39,324
12	\$66,902	33	\$57,711	58	\$50,829	83	\$37,933
13	\$65,532	34	\$57,402	59	\$50,762	84	\$37,480
14	\$65,532	35	\$57,338	60	\$50,208	85	\$36,278
15	\$64,842	36	\$56,354	61	\$49,900	86	\$35,983
16	\$64,746	37	\$56,045	62	\$49,468	87	\$27,889
17	\$64,259	38	\$55,996	63	\$49,192	88	\$16,032
18	\$64,259	39	\$55,928	64	\$48,760		
19	\$63,807	40	\$55,925	65	\$48,603		
20	\$63,704	41	\$55,878	66	\$47,804		
21	\$63,384	42	\$55,685	67	\$47,241		
		43	\$55,596	68	\$47,165		
		44	\$55,481	69	\$47,001		
		45	\$55,018	70	\$46,060		
		46	\$54,755	71	\$45,750		

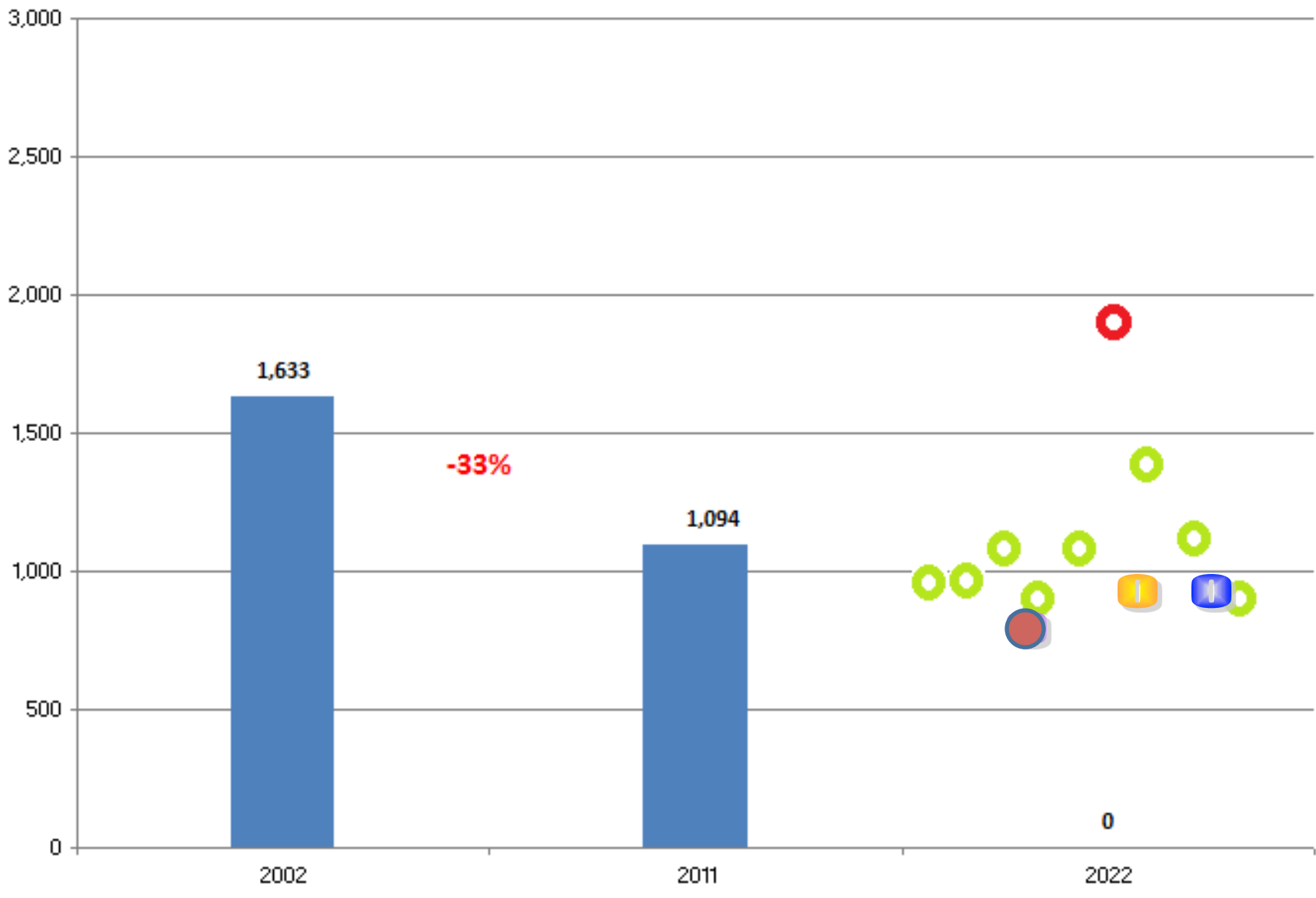
## Developmental Center Census



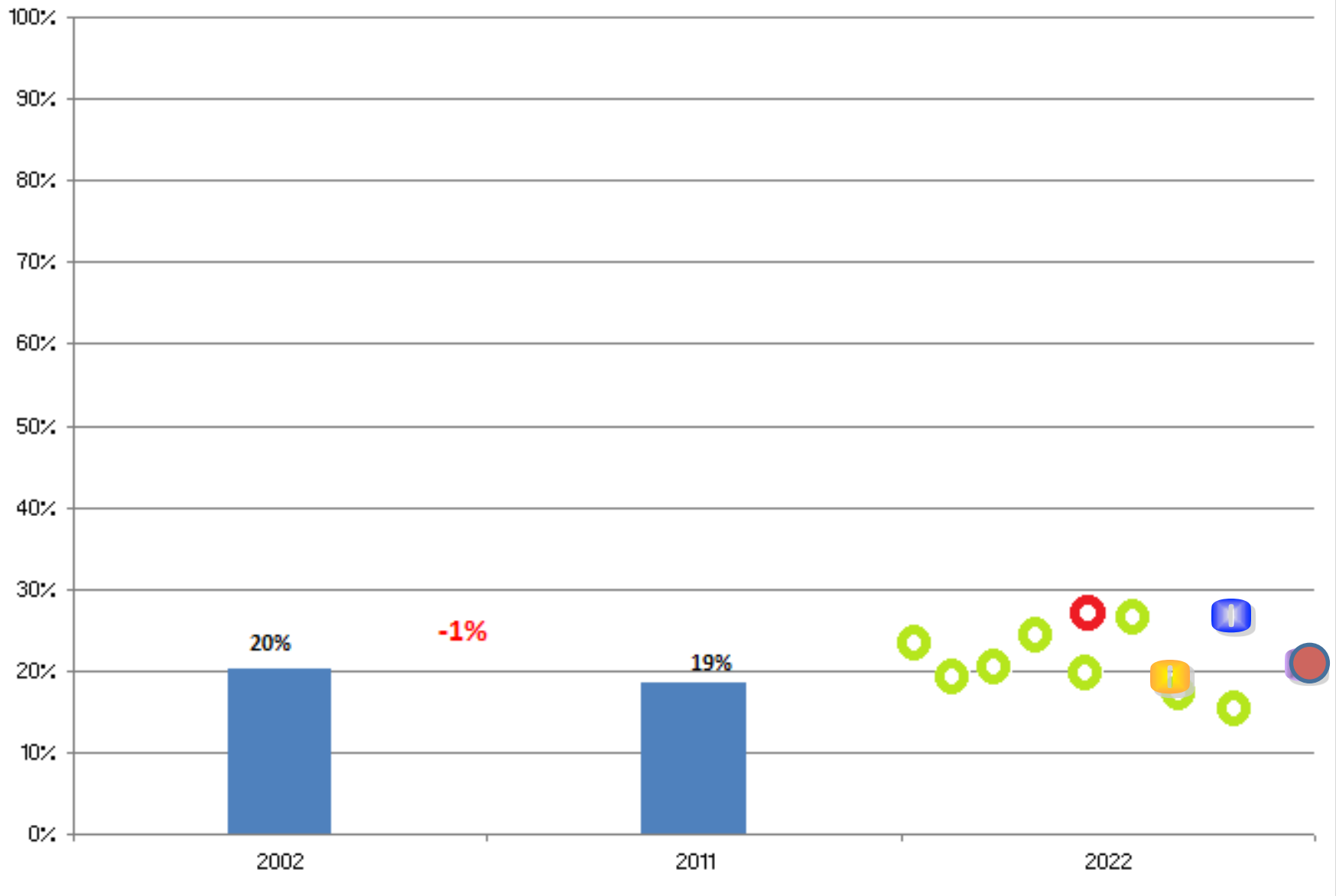
### Non-Developmental Center ICF beds



### # of Individuals Served by County Boards that Live in a Nursing Facility



### % of Adults in Community Employment

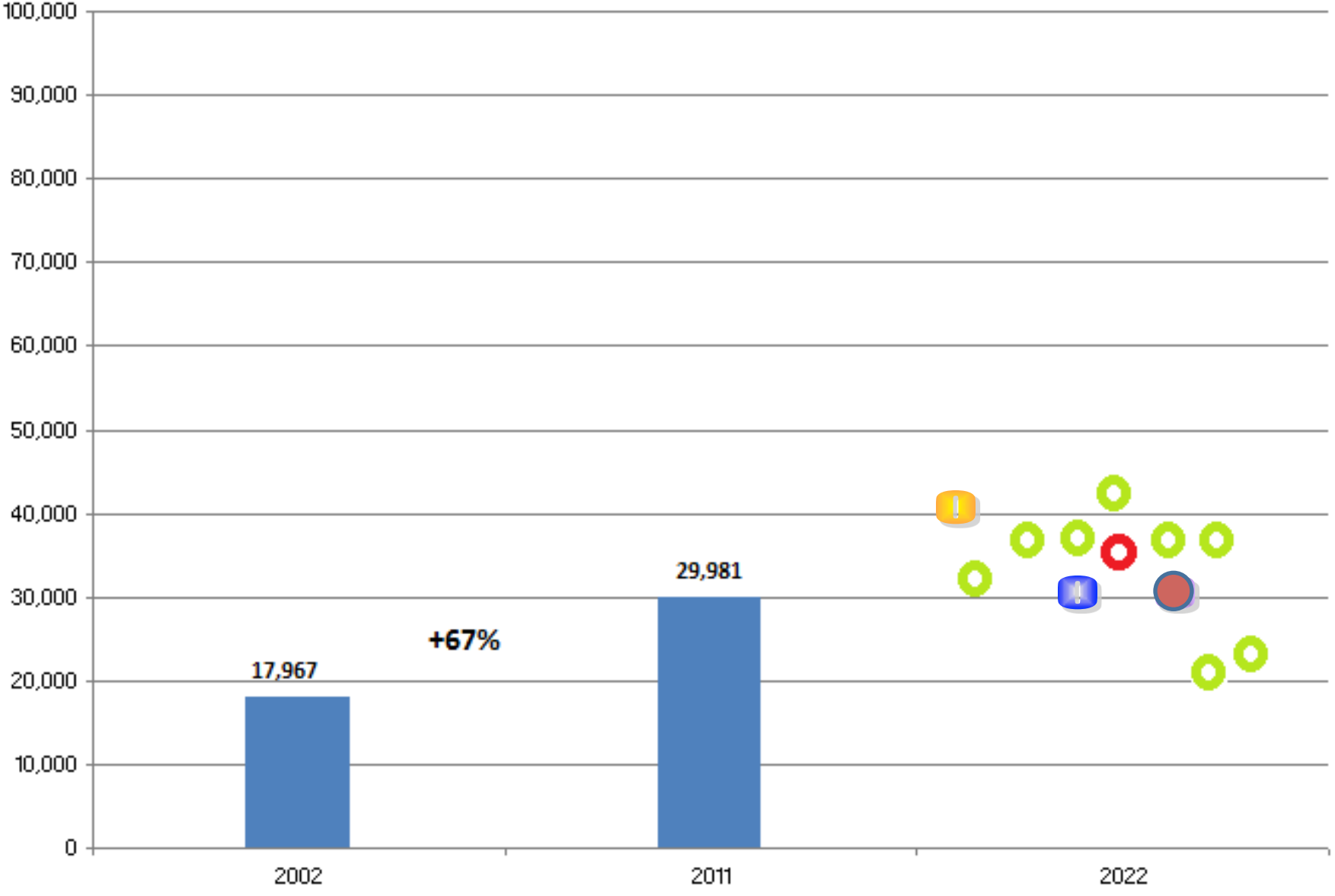


# % of Working age Adults in Integrated Employment

(Active Client Count)

50.83%	1	16.24%	23	11.89%	46	4.80%	69
43.10%	2	16.06%	24	11.61%	47	4.64%	70
38.10%	3	15.88%	25	11.61%	48	4.24%	71
32.43%	4	15.71%	26	11.60%	49	4.17%	72
31.41%	5	15.54%	27	11.60%	49	3.90%	73
28.30%	6	15.22%	28	11.11%	51	3.70%	74
27.15%	7	15.13%	29	10.96%	52	3.34%	75
27.03%	8	15.06%	30	10.95%	53	2.94%	76
24.72%	9	15.00%	31	10.59%	54	2.86%	77
23.92%	10	14.81%	32	10.49%	55	2.70%	78
23.23%	11	14.75%	33	10.30%	56	2.34%	79
22.63%	12	14.74%	34	10.22%	57	2.24%	80
22.11%	13	14.65%	35	9.78%	58	2.13%	81
21.60%	14	14.55%	36	9.26%	59	1.90%	82
20.83%	15	14.29%	37	8.60%	60	1.62%	83
20.44%	16	13.53%	38	8.55%	61	1.52%	84
20.40%	17	13.49%	39	7.87%	62	1.33%	85
20.40%	17	13.03%	40	7.73%	63	1.16%	86
19.92%	18	12.92%	41	6.80%	64	1.09%	87
19.78%	19	12.53%	42	6.67%	65	0.00%	88
16.37%	20	12.35%	43	6.36%	66	0.00%	88
16.36%	21	12.13%	44	5.79%	67	0.00%	88
16.28%	22	12.07%	45	5.20%	68	0.00%	88

# Waiting List



# Average Age of Waiting List

(Oldest to Youngest)

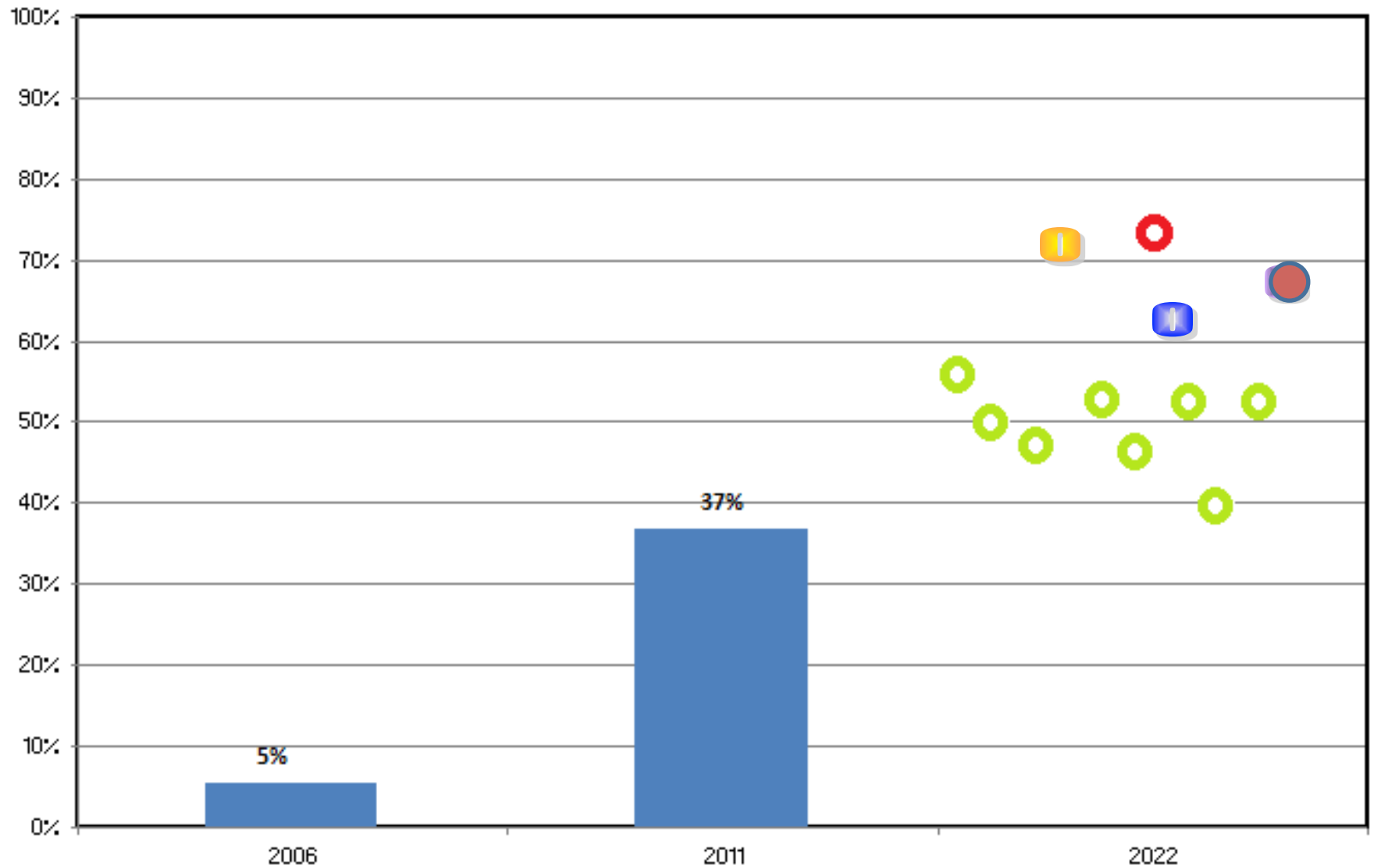
41.3	1	30.9	24	27.4	45	24.7	68
39.8	2	30.6	25	27.4	46	24.6	69
37.2	3	30.5	26	27.3	47	24.5	70
37.1	4	30.4	27	27.2	48	24.5	71
36.4	5	30.3	28	27.2	49	24.2	72
36.0	6	30.2	29	27.1	50	24.1	73
35.3	7	30.2	30	27.0	51	24.1	74
35.0	8	30.0	31	26.9	52	24.0	75
34.8	9	30.0	32	26.7	53	23.6	76
34.8	10	30.0	33	26.7	54	22.9	77
34.1	11	29.6	34	26.6	55	22.7	78
32.6	12	29.5	35	26.5	56	22.6	79
32.5	13	29.5	36	26.4	57	22.6	79
32.5	14	29.4	37	26.2	58	22.3	80
32.2	15	29.4	38	26.2	59	22.3	80
32.2	16	29.2	39	26.2	60	22.0	81
31.8	17	29.2	40	26.1	61	22.0	82
31.8	18	29.1	41	26.1	62	21.7	83
31.8	19	28.6	42	26.0	63	21.1	84
31.8	20	28.2	43	25.4	64	21.0	85
31.8	21	28.0	44	25.3	65	19.3	86
31.7	22	27.9		25.3	66	19.1	87
31.6	23	27.5		24.8	67	14.2	88



# Third Component

## *CBDD* as Providers and Shared Service

## % of Waiver Recipients Receiving Some Day Service From Private Providers



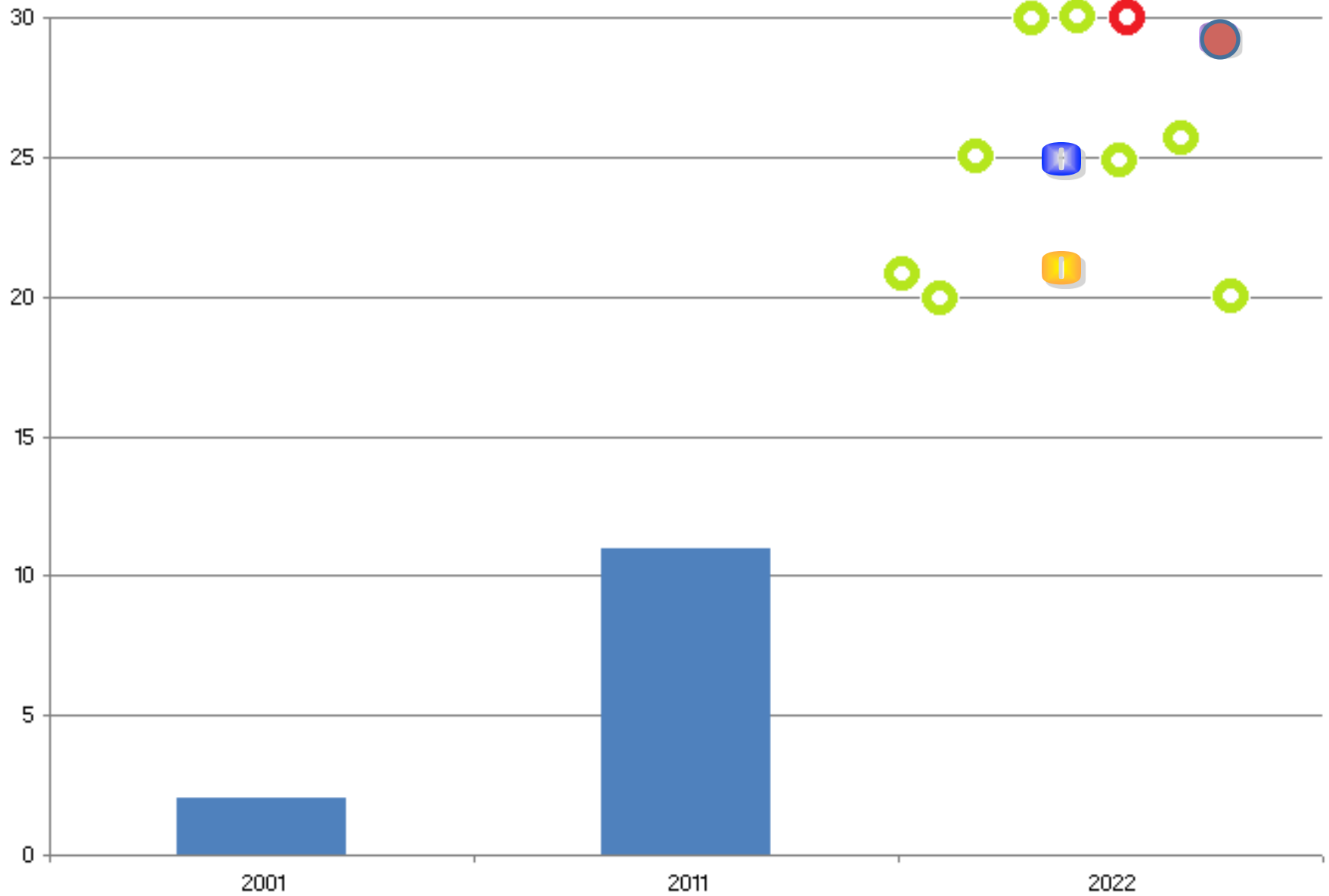
### # of County Boards Providing Day Services



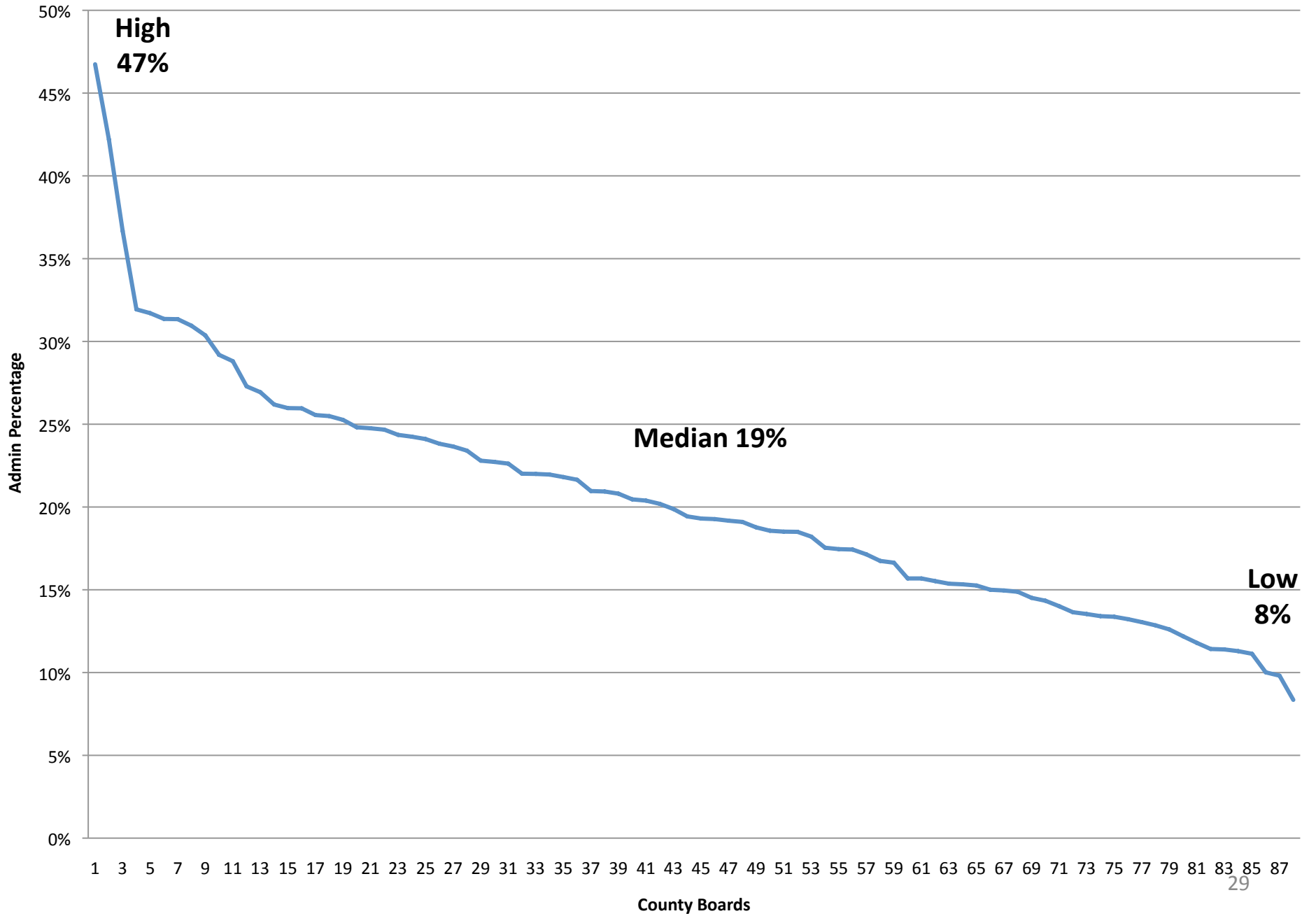
DODD estimated  
expenditures in excess of  
the current Medicaid day  
array rate approximately  
\$50 million



### County Boards Sharing Superintendents



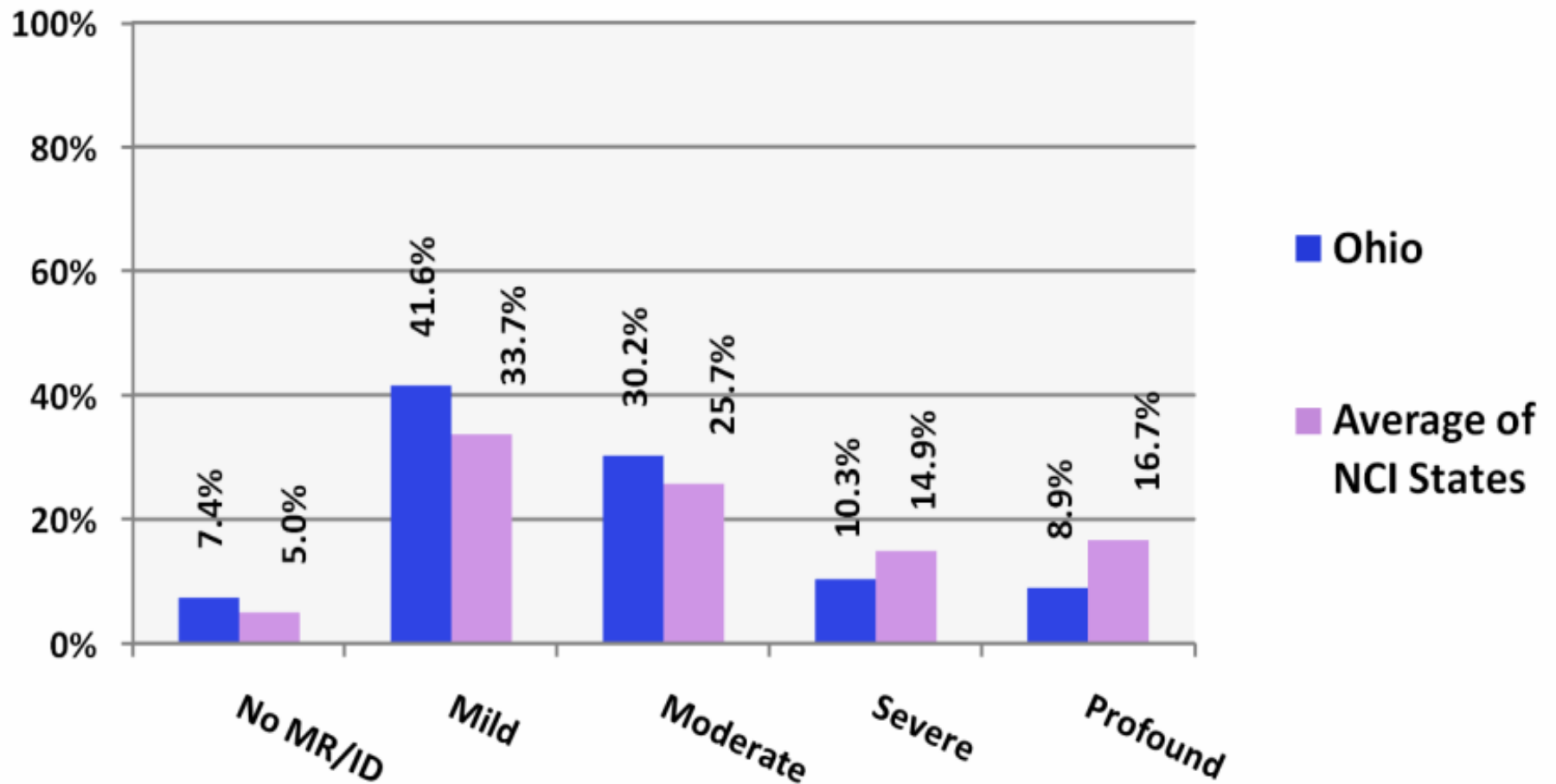
# County Board Administrative Expenses



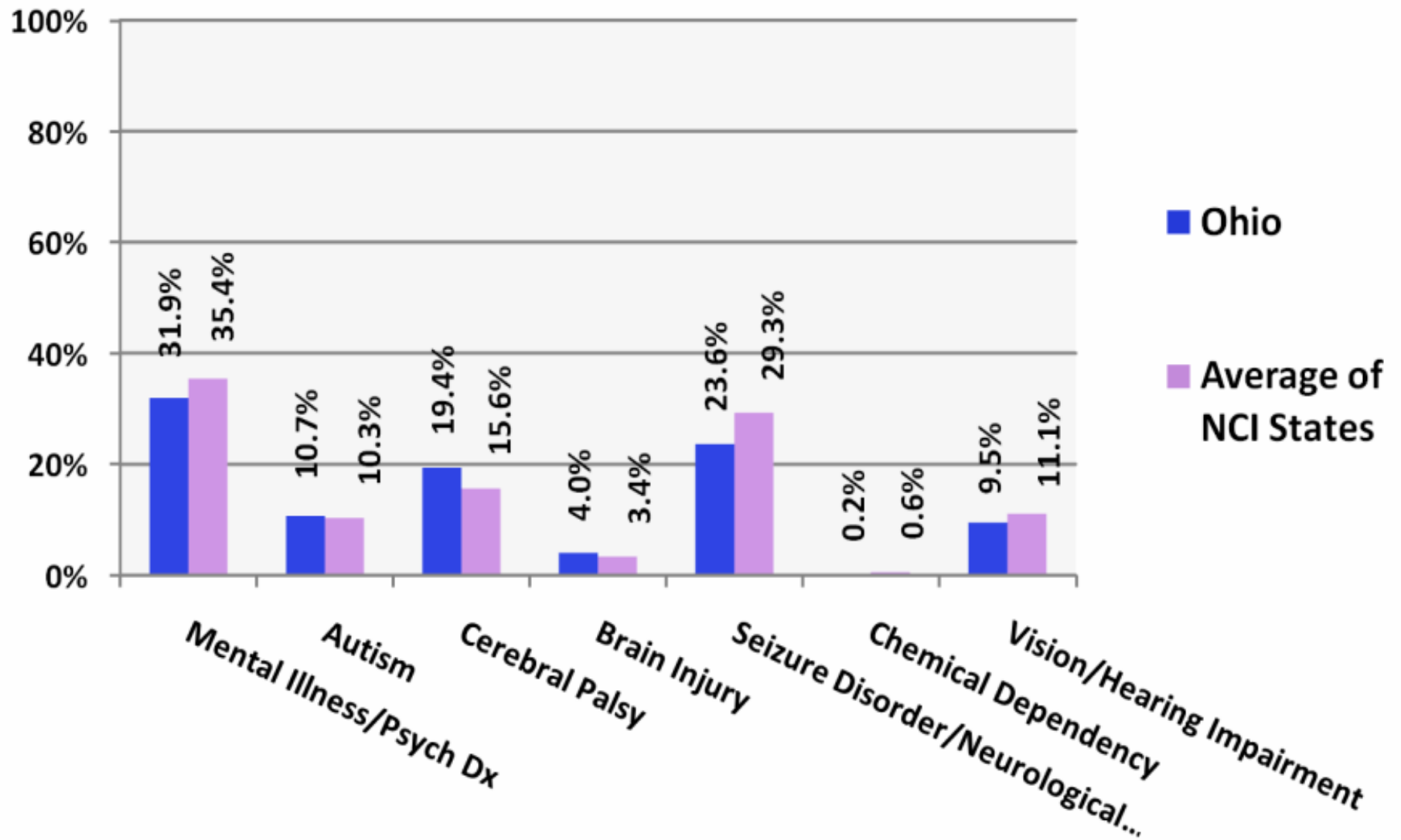
# Fourth Component

# People Receiving Services

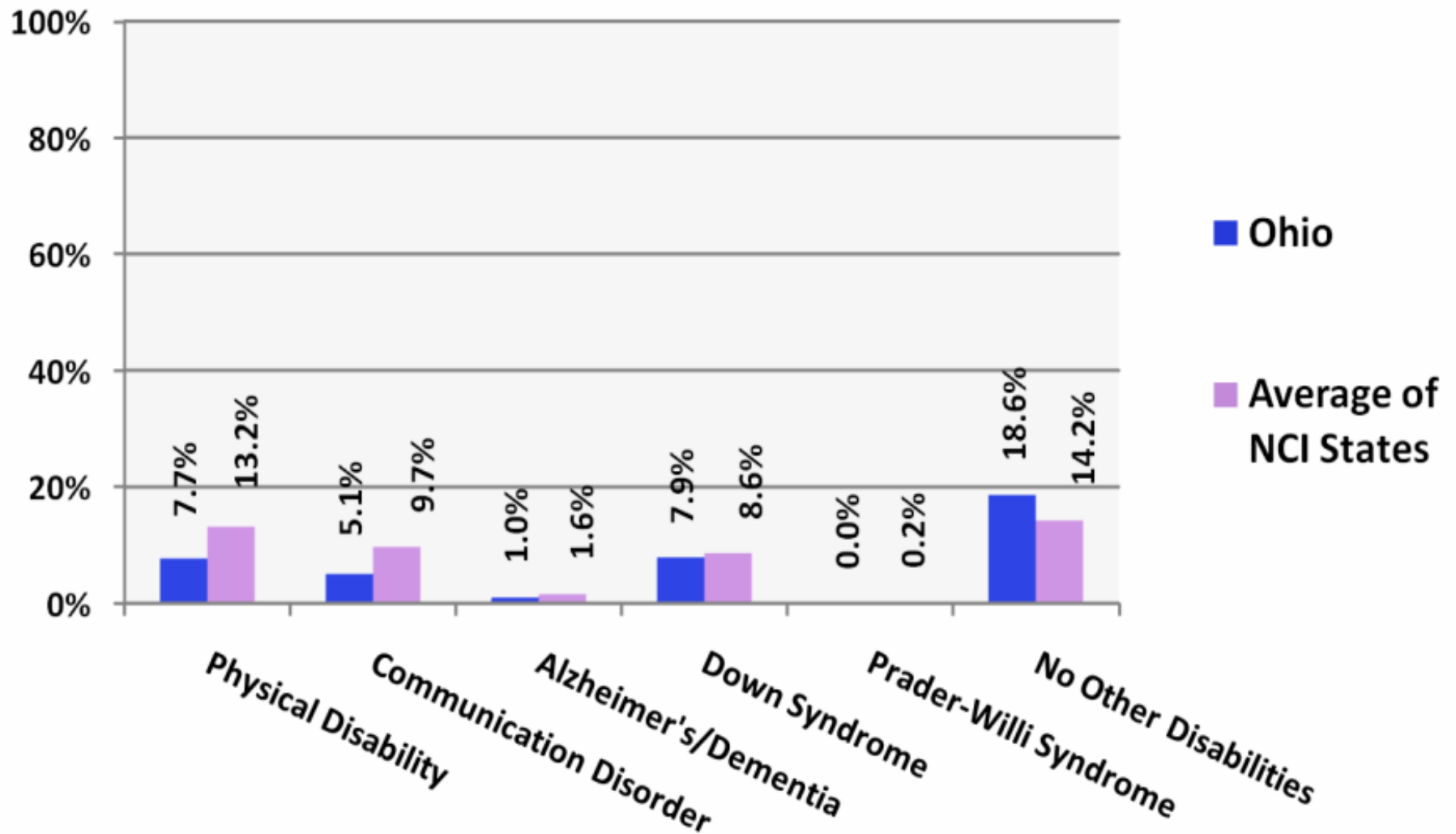
## Consumer's Level of MR/ID



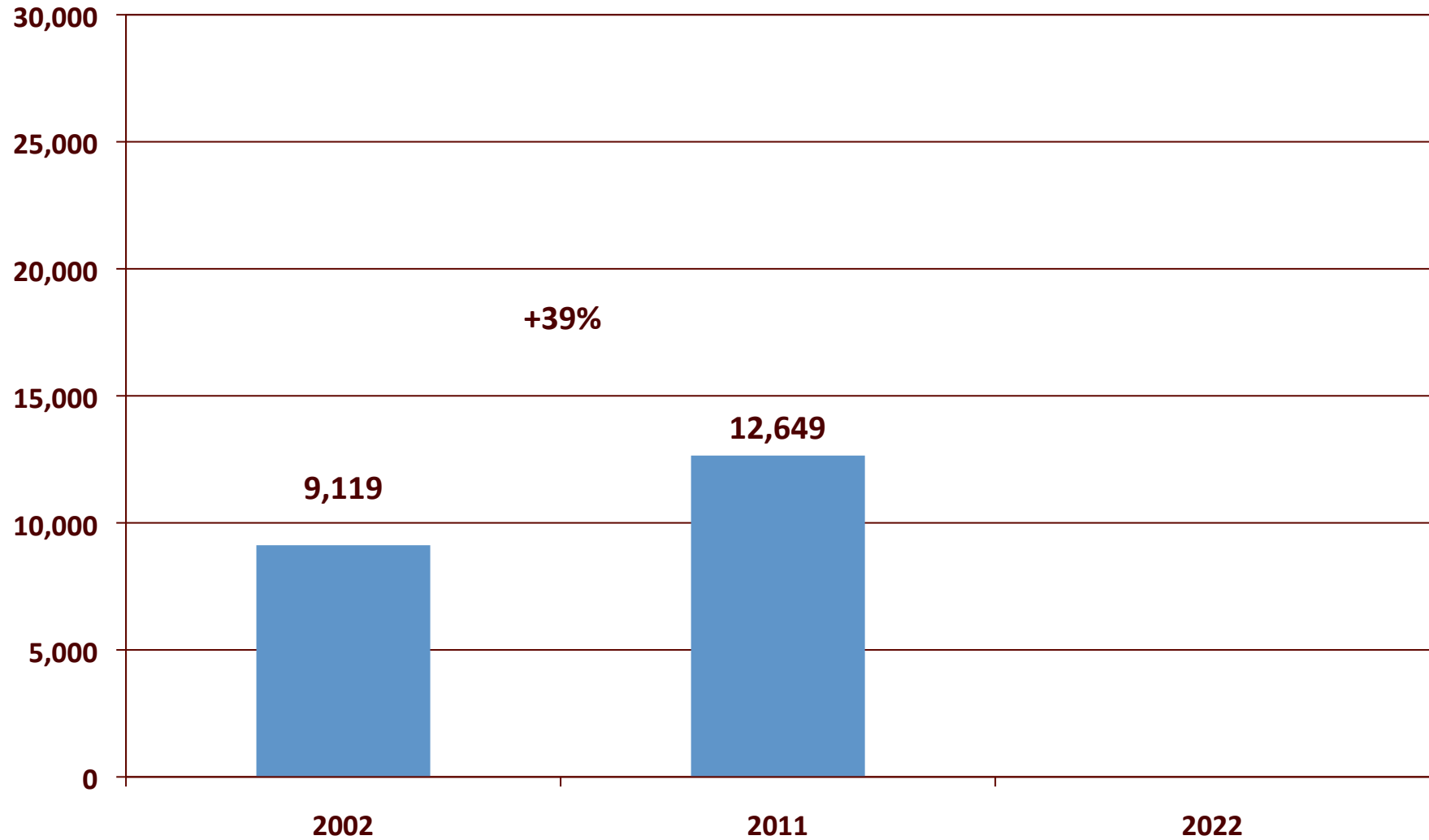
## Other Disabilities Consumer Has



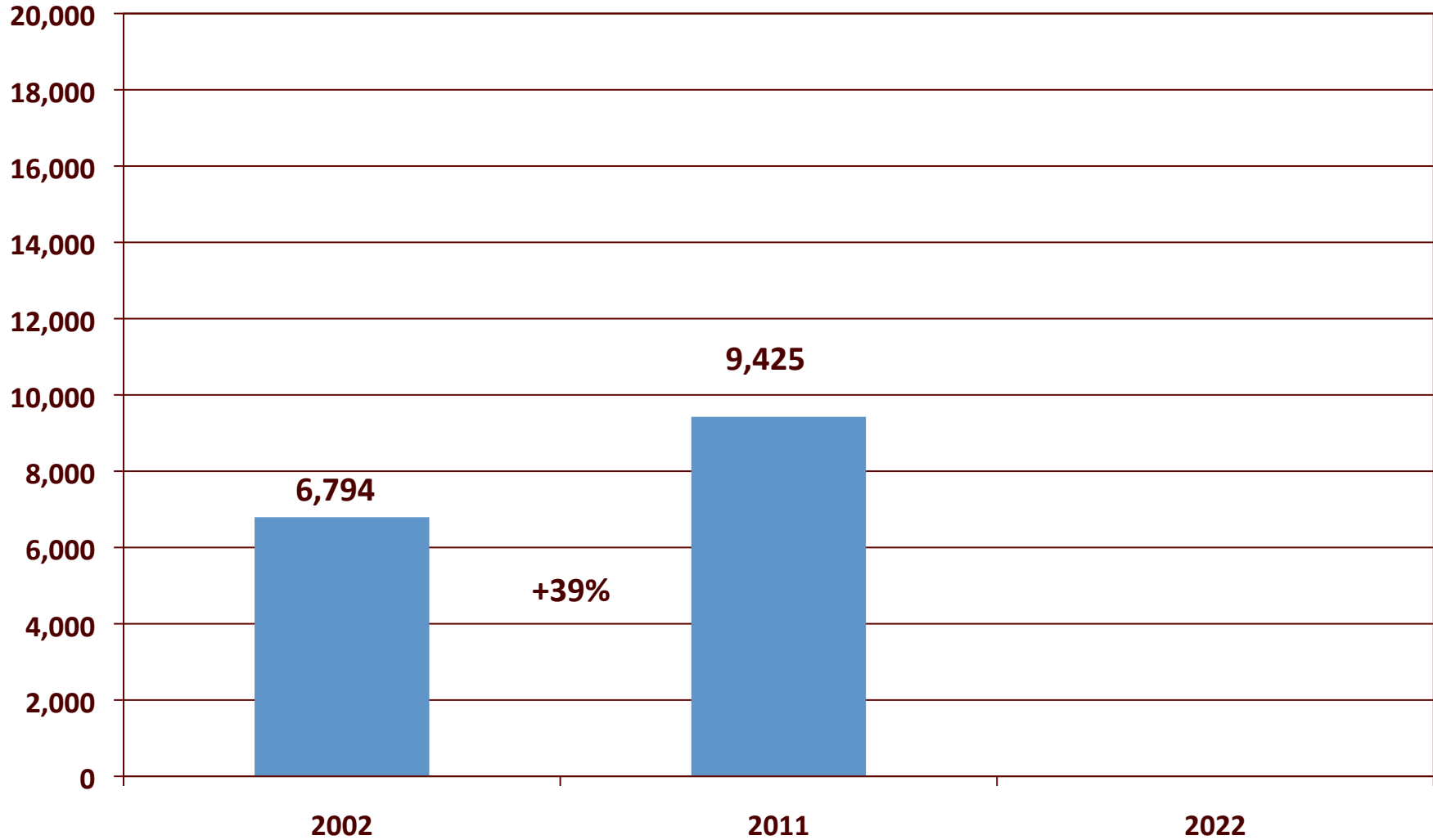
## Other Disabilities Consumer Has



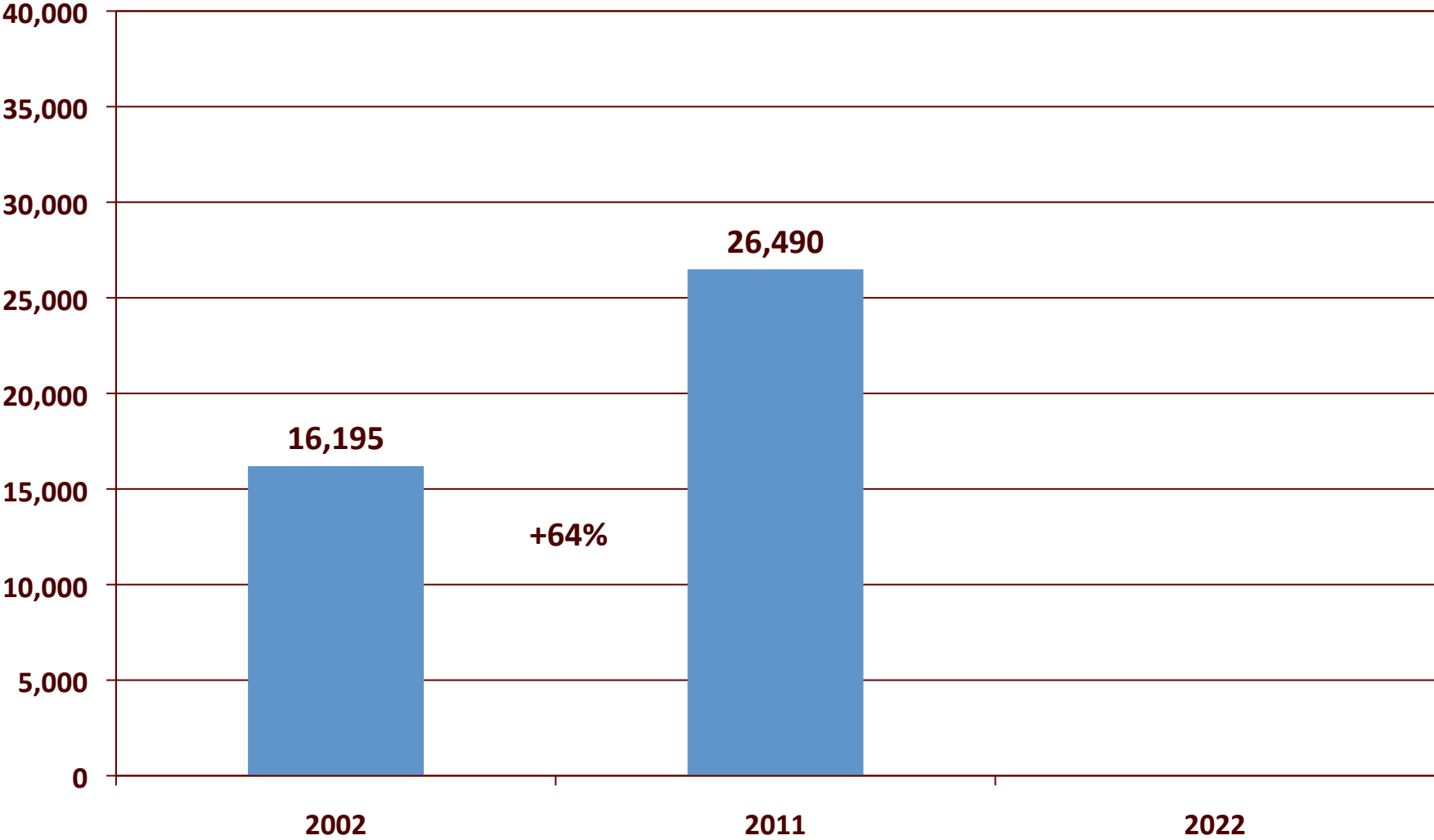
# Number of Individuals Age 0-2 Served by *CBDD*



# Number of Individuals Age 3-5 Served by *CBDD*



# Number of Individuals Age 6-21 Served by *CBDD*



# Number of Individuals Age 22+ Served by *CBDD*

