



OACB's Bi-Annual State Budget Symposium

Amended Substitute House Bill 153

The Biennial Budget Bill



Agenda

- ★ **Welcome and Introductions** - Dan Ohler, *OACB Executive Director*, and Dean Fadel, *OACB Board President*
- ★ **FY 12-13 Budget Overview** - Tom Pappas, President of *Thomas P. Pappas & Associates*
- ★ **TPPT Formula** - Dustin McKee, *OACB Policy Analyst*
- ★ **Tax Equity** - Dan Ohler and Dustin McKee
- ★ **501 Subsidy** - Clay Weidner, *Department of DD, Fiscal Administration*

Lunch - 12:00 - 12:30 p.m.

- ★ **HCBS Waiting List** - Lori Stanfa, *OACB Consultant*, and Dan Ohler
- ★ **Help Me Grow** - Dan Ohler
- ★ **RSC Fee** - Dan Ohler
- ★ **Collaborative Opportunities** - Dan Ohler
- ★ **DC Downsizing and other DODD Issues** - Director John Martin, *Department of DD*
- ★ **New ICF- DD regulations** - Dan Ohler



Items NOT in ASHB 153

- ★ Changes in the requirements for a *CBDD* to employ a Business Manager
 - ★ Contracting still permitted
 - ★ Sharing between counties permitted
- ★ Language permitting a *Board of County Commissioners* to bill indirect costs
- ★ Forced administrative sharing or consolidation of small boards
- ★ Revisions to who may serve on a *CBDD*
- ★ Changes to the retirement system of the health insurance benefits for staff



Items of Note

- ★ Local Government Funding cut \$630M
- ★ Cuts to public education at \$700M
- ★ Nursing Homes were cut \$340M
- ★ Medicaid spending as a whole was actually increased
 - ★ \$18.8B in FY12; \$19.8B in FY13
- ★ Actual impact of the budget is still dependent on tax revenues



Tax Equity - Section 5126.18

- ★ New distribution formula developed in cooperation with *DODD*
 - ★ Key pieces of county population & per-mil yield
- ★ Effective July 1, 2011
- ★ Four-year maximum phase-in, phase -out
 - ★ \$20,000 is the tipping point
- ★ Funds must be used to pay the non-federal share of Medicaid expenditures
 - ★ Can be used for infra-structure related to Medicaid if approved by *DODD*
- ★ Total funds preserved at \$14M



Floor of HCBS Waiver Services

- ★ Section 5126.0512
- ★ Clarifies that it is a ‘combined’ floor of waiver services for all waivers administered by DODD
- ★ The base date remains June 30, 2007
- ★ Slots from the Martin settlement remain excluded from the floor



Waiting Lists & Priority Enrollment Groups

- ★ Significant revision to Section 5126.042
- ★ Rule in process of being revised as well
- ★ Priority enrollment groups do remain part of the Revised Code
- ★ More flexibility for *CBDD* relative to non-Medicaid programs & services
- ★ *CBDD* retain the ability to determine priority groups for waiver enrollment



Waiting List Rule

- ★ Stakeholder workgroup has met several times with DODD.
- ★ OACB provided comments late June on most recent draft.
- ★ DODD wants 1 single waiting list for all HCBS waivers. We believe we need “subcategories” for each waiver...



Waiting List Rule

- ★ Annual contact requirement is onerous, especially for large counties!
- ★ Process for transfer to SELF waiver is still being discussed.
- ★ Revised rule to be refiled later in August. Public comments welcome at that time...



RSC VRP3 Fee

- ★ Section 3304 allows the *Rehabilitation Services Commission* to charge a fee of up to 25% for 3rd party vocational rehab partners
- ★ Clearly not limited to *CBDD*
- ★ Part of the Governor's introduced version on the budget bill
- ★ Positive interaction with the *House & Senate*; ultimately something the Governor's office was not willing to bend on



Waiver Administration Fee

- ★ Reduces the fee charged to CBDD on paid HCBS claims from 1.5% to 1.25%
- ★ Based on historical data, amounts to approximately \$3M per year!
- ★ *Administration & General Assembly* receptive to a sliding fee as waiver enrollment increases
- ★ Significant accomplishment in this budget cycle that will help maintain services



Collaboration

- ★ Boards that share the services of a Superintendent are only required to have eight (8) meetings per year, not ten (10)
 - ★ Concept is to encourage those boards to meet at least twice together, without increasing the number of meetings a volunteer board member has to attend
 - ★ No language to combine boards; only to share administrative services



Incentives for Collaboration

- ★ ORC Section 189 creates the Local Government Innovation Program and Local Government Innovation Council
- ★ Potential for a maximum award of half a million dollars per project
 - ★ The maximum per entity is \$100,000
 - ★ Funded at \$45M for FY 2013
- ★ The Council will begin to review proposals not later than March 2012



Help Me Grow

- ★ Appropriation was increased by approximately \$3M
- ★ Mandates an inter-agency agreement with *DODD* regarding Early Intervention
- ★ Creation of an Early Intervention Workgroup and specifies representative from *OACB* & *OSCB*
- ★ Program remains at *Dept. of Health*